

ANNEX B

(SOUTHERN LUZON STATE UNIVERSITY) Procurement Monitoring Report as of June 30, 2020

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity Date of BAC Resolution Recommending Award	Source of Funds	ABC (PhP)			Contract Cost (PhP)			Remarks (Explaining changes from the APP)
							Total	MOOE	CO	Total	MOOE	CO	
COMPLETED PROCUREMENT ACTIVITIES							0			0			
8227	To procure for the use of Isuzu Hi-Lander SFK-828, (SLSU Tiaong)	Tomas Q. Lipit	NO	NP-53.9 - Small Value Procurement	04-Mar-20	GoP	35,200.00	35,200.00		31,900.00	31,900.00		
7946	To procure supplies & materials for ground use	Roando S.Oblenida	NO	NP-53.9 - Small Value Procurement	05-Mar-20	Income	29,000.00	29,000.00		7,950.00	7,950.00		
8408	To procure periodical maintenance of Hyundai Starex, SKR 297	Tomas Q. Lipit	NO	Direct Contracting	04-Mar-20	GoP	19,275.00	19,275.00		19,275.00	19,275.00		
8226	To procure replacement of weather strip (rubber) & handle door of Hyundai Starex SKR 297	Tomas Q. Lipit	NO	Direct Contracting	05-Mar-20	GoP	16,400.00	16,400.00		16,400.00	16,400.00		
8057	To procure repair of Mitsubishi FB SJD 151	Tomas Q. Lipit	NO	NP-53.9 - Small Value Procurement	04-Mar-20	GoP	10,165.00	10,165.00		10,085.00	10,085.00		
8260	To procure Renewal of E Journals	Isabel Noreen R. Rairata, RL	NO	Direct Contracting	04-Mar-20	Income	600,000.00	600,000.00		600,000.00	600,000.00		
6810	To procure printing & publication of Pagsibol	Essex V.G Samaniego	NO	Direct Contracting	04-Mar-20	Income	130,000.00	130,000.00		116,640.00	116,640.00		
6812	To procure printing & publication of Salakeak (Newspaper)	Essex V.G Samaniego	NO	Direct Contracting	04-Mar-20	Income	50,000.00	50,000.00		49,800.00	49,800.00		
6813	To procure printing & publication of Kingfisher (Tabloid)	Essex V.G Samaniego	NO	Direct Contracting	04-Mar-20	Income	70,000.00	70,000.00		56,640.00	56,640.00		
6809	To procure printing & publication of Alcedian	Essex V.G Samaniego	NO	Direct Contracting	04-Mar-20	Income	150,000.00	150,000.00		135,000.00	135,000.00		
7342	To procure foods for the presscon participants	Essex V.G Samaniego	NO	NP-53.9 - Small Value Procurement	02-Mar-20	Income	1,240.00	1,240.00		1,240.00	1,240.00		
7341	To procure supplies & materials for the training in the Regional Press Conference	Essex V.G Samaniego	NO	NP-53.9 - Small Value Procurement	02-Mar-20	Income	6,000.00	6,000.00		5,800.00	5,800.00		
7343	To procure uniform for RHEPC	Essex V.G Samaniego	NO	NP-53.9 - Small Value Procurement	04-Mar-20	Income	7,130.00	7,130.00		7,130.00	7,130.00		
2005	To procure newspaper subscription	Essex V.G Samaniego	NO	NP-53.9 - Small Value Procurement	04-Mar-20	Income	10,000.00	10,000.00		855.25	855.25		
2898	To procure office equipment for office use	Eliza P. beltran	NO	NP-53.9 - Small Value Procurement	04-Mar-20	Income	50,000.00	50,000.00		41,950.00	41,950.00		
6811	To procure Camera for replacement	Essex V.G Samaniego	NO	NP-53.9 - Small Value Procurement	04-Mar-20	Income	41,000.00	41,000.00		94,900.00	94,900.00		
8131	To procure foods for the participations of the Gen. Orientation of Additional TES & ESGP - PA Grantees	Gilbert N. Andaluz	NO	NP-53.9 - Small Value Procurement	03-Mar-20	Income	7,500.00	7,500.00		7,500.00	7,500.00		
8130	To procure preventive maintenance of elevator	Ronelito O. San Jose, PME	NO	Direct Contracting	02-Mar-20	GoP	93,500.00	93,500.00		93,500.00	93,500.00		

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							Total	MOOE	CO	Total	MOOE	CO	
8129	To procure repalcement of elevator parts	Ronelito O. San Jose, PME	NO	NP-53.9 - Small Value Procurement	02-Mar-20	GoP	39,200.00	39,200.00		39,200.00	39,200.00		
8060	To procure replacement of cross joint, oil seal etc. for Food Everest SFZ 108	Tomas Q. Lipit	NO	NP-53.9 - Small Value Procurement	02-Mar-20	GoP	40,610.00	40,610.00		34,550.00	34,550.00		
8259	To procure Renewal of Library Software	Isabel Noreen R. Rairata, RL	NO	Direct Contracting	02-Mar-20	Income	105,000.00	105,000.00		105,000.00	105,000.00		
7928	To procure replacemnet of brake, rear etc. for L300	Tomas Q. Lipit	NO	NP-53.9 - Small Value Procurement	02-Mar-20	GoP	16,350.00	16,350.00		16,000.00	16,000.00		
8125	To procure periodic maintenance of Kubota Tractor	Angelito L. Mangubat	NO	Direct Contracting	02-Mar-20	Income	5,911.00	5,911.00		5,911.00	5,911.00		
7066	To procure Clerical Chair for office use	Donnabelle M. Obleda	NO	NP-53.9 - Small Value Procurement	02-Mar-20	GoP	10,900.00	10,900.00		9,550.00	9,550.00		
8188	To procure repair & maintenance of Hi-Ace POQ649	Rolanda A. Calderon, DIT	NO	Direct Contracting	02-Mar-20	GoP	10,000.00	10,000.00		3,630.00	3,630.00		
6651	To procure foods for Faculty & Documentation Team for Accreditation Survey Visit	Dr. Ricaryl Catherine P. Cruz	NO	NP-53.9 - Small Value Procurement	21-Jan-20	Income	14,000.00	14,000.00		12,005.00	12,005.00		
5342	To procure OS for computer units GIS Lab	Jobert Lornboy	NO	NP-53.9 - Small Value Procurement	24-Feb-20	Income	20,000.00	20,000.00		19,880.00	19,880.00		
6061	To procure furnitures	April Arriane A. De Leon	NO	NP-53.9 - Small Value Procurement	20-Feb-20	Income	100,000.00	100,000.00		37,013.00	37,013.00		
5131	To procure sports uniform	Sonia D. Abustan	NO	NP-53.9 - Small Value Procurement	24-Feb-20	Income	50,480.00	50,480.00		48,566.00	48,566.00		
6420	To procure maintenance of Book Drop	Gillian Pontia P. Dimaranan, DEM	NO	NP-53.9 - Small Value Procurement	24-Feb-20	GoP	15,000.00	15,000.00		15,000.00	15,000.00		
6654	To procure for record meeting & documentations	Mia Glenn B. Zarzuela	NO	NP-53.9 - Small Value Procurement	24-Feb-20	Income	7,000.00	7,000.00		6,580.00	6,580.00		
6068	To procure replacement of Electric Bill	Engr. Melvin Mipagay	NO	NP-53.9 - Small Value Procurement	24-Feb-20	GoP	6,000.00	6,000.00		5,800.00	5,800.00		
5862	To procure Laptp for replacement	April Jean V. Songcaya	NO	NP-53.9 - Small Value Procurement	24-Feb-20	Income	35,000.00	35,000.00		34,900.00	34,900.00		
8058	To procure periodical maintenance of Hyundai Country Bus SLG - 198	Tomas Q. Lipit	NO	Direct Contracting	24-Feb-20	GoP	16,100.00	16,100.00		15,980.00	15,980.00		
7735	To procure newspaper subscription for the month of January	Margarita L. Placino	NO	NP-53.9 - Small Value Procurement	18-Feb-20	GoP	60,000.00	60,000.00		3,657.00	3,657.00		
7927	To procure tools for Hyundai Country Bus, SGL 198, Mitsubishi L300 SJD 151 / Foton Ambulance	Tomas Q. Lipit	NO	NP-53.9 - Small Value Procurement	18-Feb-20	GoP	13,400.00	13,400.00		11,138.00	11,138.00		
6654	To procure maedical supplies / equipment for SLSU Lucena Clinic	Vivian C. Mendoza	NO	NP-53.9 - Small Value Procurement	18-Feb-20	Income	4,136.00	4,136.00		17,471.00	17,471.00		
6412	To procure supply of installation of fabricated of window grills & steel gate (Labor & Materials)	Violeta N. Coronacion	NO	NP-53.9 - Small Value Procurement	18-Feb-20	Income	131,086.01	131,086.01		130,551.00	130,551.00		
7935	To procure for official use of the Payroll Unit	Catherine V. Babierra	NO	NP-53.9 - Small Value Procurement	18-Feb-20	Income	32,000.00	32,000.00		31,850.00	31,850.00		
7908	To procure Steel Cabinet for office use	Angelo V. Panganiban	NO	NP-53.9 - Small Value Procurement	18-Feb-20	Income	90,000.00	90,000.00		44,400.00	44,400.00		
6653	To procure foods for accreditation survey visit	Dr. Ricaryl Catherine P. Cruz	NO	NP-53.9 - Small Value Procurement	21-Jan-20	Income	72,800.00	72,800.00		63,386.40	63,386.40		

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							Total	MOOE	CO	Total	MOOE	CO	
7719	To procure Cellphone & Accessories for office use	Doracie B. Zoleta - Nantes	NO	NP-53.9 - Small Value Procurement	18-Feb-20	Income	50,000.00	50,000.00		449,900.00	449,900.00		
4078	To procure supplies & materials for the use of vermi composting project	Engr. Lourdes Quevada	NO	NP-53.9 - Small Value Procurement	18-Feb-20	Income	26,750.00	26,750.00		24,500.00	24,500.00		
6851	To procure for training of CHERM Lab	Ma. Chariza A. Montero. EnP	NO	Direct Contracting	18-Feb-20	Income	150,000.00	150,000.00		131,700.00	131,700.00		
7031	To procure for the use of Biomass Boiler (Testing & Calibration)	Violeta N. Coronacion	NO	NP-53.9 - Small Value Procurement	18-Feb-20	Special Purpose Fund	24,000.00	24,000.00		19,800.00	19,800.00		
4776	To procure laboratory supplies to be used in natural science subjects	Dr. Jobert G. Lomboy	NO	NP-53.9 - Small Value Procurement	09-Jan-20	Income	180,145.00	180,145.00		177,715.00	177,715.00		
6849	To procure to be used in CHERM Lab	Ma. Chariza A. Montero. EnP	NO	NP-53.9 - Small Value Procurement	18-Feb-20	Income	18,500.00	18,500.00		13,860.00	13,860.00		
7732	To procure Wrist Watch for Loyalty & Retirees	Maridel C. Zaballa	NO	Direct Contracting	18-Feb-20	Income	64,500.00	64,500.00		67,038.60	67,038.60		
5923	To procure implement of Farm Tractor of SLSU to be used in the Land Preparation	Moses T. Macalinao, DM	NO	NP-53.9 - Small Value Procurement	18-Feb-20	Income	200,000.00	200,000.00		190,000.00	190,000.00		
7876	To procure Periodical Maintenance of Toyota Hi-ace SGB 967	Tomas Q. Lipit	NO	NP-53.9 - Small Value Procurement	18-Feb-20	Income	8,100.00	8,100.00		7,700.00	7,700.00		
5681	To procure Circuit Breaker for campus use	Fidel J. Lasconia	NO	NP-53.9 - Small Value Procurement	18-Feb-20	Income	4,000.00	4,000.00		4,000.00	4,000.00		
7975	To procure Toner for office use	Jocelyn Villamater	NO	NP-53.9 - Small Value Procurement	18-Feb-20	GoP	16,000.00	16,000.00		15,600.00	15,600.00		
7819	To procure office supplies for the month of February 2020	Mark Jeffrey C. Mabalot	NO	Direct Contracting	18-Feb-20	GoP	303,750.00	303,750.00		284,955.00	284,955.00		
7897	To procure electrical supplies for the month of February 2020	Mark Jeffrey C. Mabalot	NO	NP-53.9 - Small Value Procurement	12-Feb-20	GoP	154,550.00	154,550.00		154,150.00	154,150.00		
7742	To procure Foods for combined 138th & 139th Regular Meeting	Heidi C. Turiano	NO	Direct Contracting	11-Feb-20	GoP	25,000.00	25,000.00		28,800.00	28,800.00		
7875	To procure periodical maintenance of Isuzu D-Max, CS-4264(42,177 last PMS) present 20,904	Tomas Q. Lipit	NO	Direct Contracting	12-Feb-20	GoP	12,868.00	12,868.00		12,868.00	12,868.00		
7880	To procure periodical maintenance of Isuzu Ivan CQ 8110	Tomas Q. Lipit	NO	Direct Contracting	12-Feb-20	GoP	17,303.00	17,303.00		17,303.00	17,303.00		
7998	To procure plumbing supplies for the month of February 2020	Mark Jeffrey C. Mabalot	NO	NP-53.9 - Small Value Procurement	12-Feb-20	GoP	59,800.00	59,800.00		59,750.00	59,750.00		
6593	To procure foods for the Activity Teenage Parenting Financial Program of Teenage-Mothers in SLSU	Kristian Mañas	NO	NP-53.9 - Small Value Procurement	12-Feb-20	GoP	3,750.00	3,750.00		3,733.80	3,733.80		
6182	To procure foods for Gender - Responsive Mental Health Awareness Program	Kristian Mañas	NO	NP-53.9 - Small Value Procurement	05-Feb-20	GoP	25,750.00	25,750.00		25,235.00	25,235.00		
7036	To procure meal for 2019 End Vaw Flag Ceremony	Kristian Mañas	NO	NP-53.9 - Small Value Procurement	05-Feb-20	GoP	10,920.00	10,920.00		6,448.40	6,448.40		

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6333	To procure foods for Gender Streaming in the Hospitality Industry	Kristian Mañas	NO	NP-53.9 - Small Value Procurement	05-Feb-20	GoP	30,000.00	30,000.00		22,050.00	22,050.00		
7727	To procure meals seminar-training on the Government Procurement Reform Act (Ra 9184)	Margarita L. Placino	NO	NP-53.9 - Small Value Procurement	21-Jan-20	GoP	49,500.00	49,500.00		49,500.00	49,500.00		
6586	To procure newspaper subscription (DEC.)	Margarita L. Placino	NO	NP-53.9 - Small Value Procurement	10-Jan-20	GoP	50,000.00	50,000.00		3,341.00	3,341.00		
5912	To procure Fiber Ladder for office use	Milton Gaslo	NO	NP-53.9 - Small Value Procurement	20-Nov-19	GoP	6,500.00	6,500.00		6,394.00	6,394.00		
6410	To procure printing materials for printing Plagiarism Result & Certificates	Geri Mae A. Tolentino	NO	NP-53.9 - Small Value Procurement	23-Dec-19	Income	2,100.00	2,100.00		1,484.25	1,484.25		
5988	To procure materials for test for STH Infections	Kathleen O.Pornobi	NO	NP-53.9 - Small Value Procurement	20-Jan-20	GoP	10,822.00	10,822.00		10,822.00	10,822.00		
7824	To procure official receipts	Hector C. Macaraan	NO	Direct Contracting	30-Jan-20	GoP	150,000.00	150,000.00		144,000.00	144,000.00		
1588	To procure meals (Representation Expenses)	Margarita L. Placino	NO	NP-53.9 - Small Value Procurement	21-Jan-20	GoP	339,300.00	339,300.00		1,288.50	1,288.50		
6022	To procure cleaning & repair of aircon	Catherine V. Babierra	NO	NP-53.9 - Small Value Procurement	07-Feb-20	GoP	13,500.00	13,500.00		12,780.00	12,780.00		
7716	To procure Heavy Duty Shredder for office use	John Braynard E. Jardin	NO	NP-53.9 - Small Value Procurement	07-Feb-20	GoP	15,000.00	15,000.00		11,850.00	11,850.00		
7767	To procure office supplies (Ink)	Heidi C. Turiano	NO	NP-53.9 - Small Value Procurement	07-Feb-20	GoP	4,400.00	4,400.00		4,380.00	4,380.00		
8829	To procure office supplies (Ink)	Mariebeth P. Sefo	NO	NP-53.9 - Small Value Procurement	21-Apr-20	GoP	150,000.00	150,000.00		90,000.00	90,000.00		
8372	To procure painting supplies	Mark Jeffrey C. Mabalot	NO	NP-53.9 - Small Value Procurement	21-Apr-20	GoP	283,000.00	283,000.00		258,950.00	258,950.00		
8302	To procure professional Fee	Franch Hamer G. Salvanera	NO	NP-53.9 - Small Value Procurement	21-Apr-20	Income	200,000.00	200,000.00		200,000.00	200,000.00		
8750	To procure grounds materials, tools & equipment (Ground Maintenance)	Mark Wendell D. Mancera	NO	NP-53.9 - Small Value Procurement	21-Apr-20	Income	30,000.00	30,000.00		29,000.00	29,000.00		
9117	To procure disinfection in relation w/ covid 19 Pandemic	Ronelito O. San Jose, PME	NO	NP-53.9 - Small Value Procurement	21-Apr-20	GoP	86,400.00	86,400.00		81,600.00	81,600.00		
9111	To procure motorized mist blower	Ronelito O. San Jose, PME	NO	NP-53.9 - Small Value Procurement	21-Apr-20	Income	495,000.00	495,000.00		247,500.00	247,500.00		
8327	To procure materials for ID Printing	Flordeliza G. Suarion	NO	NP-53.9 - Small Value Procurement	21-Apr-20	Income	213,600.00	213,600.00		211,800.00	211,800.00		
8392	To procure laboratory supplies	Kathreena E. Gutierrez	NO	NP-53.9 - Small Value Procurement	21-Apr-20	Income	6,300.00	6,300.00		6,237.70	6,237.70		
8720	To procure proposed construction of road network in SLSU Tiaong	Angelito L. Mangubat	NO	NP-53.9 - Small Value Procurement	21-Apr-20	Income	500,000.00	500,000.00		496,605.27	496,605.27		
8369	To Procure office supplies for the Month of April 2020	Mark Jeffrey C. Mabalot	NO	NP-53.9 - Small Value Procurement	14-Apr-20	GoP	240,100.00	240,100.00		155,686.30	155,686.30		
8371	To procure janitorial supplies for the month of April 2020	Mark Jeffrey C. Mabalot	NO	NP-53.9 - Small Value Procurement	25-Mar-20	GoP	104,500.00	104,500.00		100,185.00	100,185.00		
8601	To procure materials for repair & rehabilitation & waterproofing of entrance canopy of CIT Building	Melvin A. Makipagay	NO	NP-53.9 - Small Value Procurement	14-Apr-20	GoP	45,545.75	45,545.75		45,105.00	45,105.00		
7873	To procure installation of New Door @ Supply Office (CR)	Melvin A. Makipagay	NO	NP-53.9 - Small Value Procurement	25-Mar-20	GoP	6,750.00	6,750.00		6,750.00	6,750.00		

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8012	To procure additional materials for the proposed repainting of bldg. 1 & 2 and painting of basketball court	Manuel P. De Los Santos	NO	NP-53.9 - Small Value Procurement	10-Apr-20	Income	65,000.00	65,000.00		65,000.00	65,000.00		
8421	To procure Band Instrument	Fidel J. Lasconia	NO	NP-53.9 - Small Value Procurement	24-Mar-20	Income	50,000.00	50,000.00		49,665.00	49,665.00		
8157	To procure instructional materials of students (BSA, BSHM, BTVTed)	Moses T. Macalinao, DM	NO	NP-53.9 - Small Value Procurement	14-Apr-20	GoP	572,500.00	572,500.00		476,000.00	476,000.00		
8258	To procure instructional materials of students & teachers (BSA, BSHM, BTVTed)	Moses T. Macalinao, DM	NO	NP-53.9 - Small Value Procurement	14-Apr-20	GoP	222,500.00	222,500.00		166,200.00	166,200.00		
8433	Procure of students training / practice (Smoke detector etc.)	Jocelyn Villamater	NO	NP-53.9 - Small Value Procurement	14-Apr-20	Income	9,700.00	9,700.00		9,350.00	9,350.00		
8630	To Procure GPS Garmin for survey & location of area	Richard Valle	NO	NP-53.9 - Small Value Procurement	14-Apr-20	Special Purpose Fund	50,000.00	50,000.00		48,800.00	48,800.00		
8493	To procure Computer All in One	Marga L. Placino	NO	NP-53.9 - Small Value Procurement	14-Apr-20	Income	48,000.00	48,000.00		34,995.00	34,995.00		
8425	To procure raw materials for longganisa production	Edward Nino Reyes	NO	NP-53.9 - Small Value Procurement	14-Apr-20	Income	30,720.00	30,720.00		23,220.00	23,220.00		
8188	To procure laboratory equipment of BSA, BSHM, BSHM, BYVTed students of SLSU	Moses T. Macalinao, DM	NO	NP-53.9 - Small Value Procurement	14-Apr-20	Income	72,000.00	72,000.00		65,996.00	65,996.00		
8494	To procure repair of Hyundai Starex SKR 297	Tomas Q. Lipit	NO	NP-53.9 - Small Value Procurement	14-Apr-20	GoP	4,500.00	4,500.00		4,500.00	4,500.00		
8646	To Procure computer printer	Marissa C. Esperal	NO	NP-53.9 - Small Value Procurement	14-Apr-20	GoP	15,000.00	15,000.00		11,300.00	11,300.00		
8600	To Procure materials for the repair repainting & waterproofing of entrance gate	Melvin A. Makipagay	NO	NP-53.9 - Small Value Procurement	14-Apr-20	GoP	35,477.50	35,477.50		35,445.00	35,445.00		
7734	To procure representation	Margarita L. Placino	NO	NP-53.9 - Small Value Procurement	14-Apr-20	GoP	50,084.20	50,084.20		5,084.20	5,084.20		
8517	To procure Water Dispenser	Christine Rose Celis	NO	NP-53.9 - Small Value Procurement	18-Mar-20	GoP	10,000.00	10,000.00		6,998.00	6,998.00		
7930	To procure replacement of broken glass lock & handle	Ronallyn M. Borres	NO	NP-53.9 - Small Value Procurement	23-Mar-20	GoP	21,200.00	21,200.00		21,100.00	21,100.00		
7958	To ROTC Supplies (Sword etc.)	Nilo Dator	NO	NP-53.9 - Small Value Procurement	06-Mar-20	Income	20,000.00	20,000.00		19,570.00	19,570.00		
8228	To Procure Patient Gown etc.	Manuel P. De Los Santos	NO	NP-53.9 - Small Value Procurement	12-Mar-20	GoP	8,600.00	8,600.00		8,260.00	8,260.00		
8054	To procure Arm Chair for Instructional Purpose	Renato Maaliw	NO	NP-53.9 - Small Value Procurement	12-Mar-20	GoP	950,000.00	950,000.00		874,000.00	874,000.00		
7874	To procure labor & materials for the construction of two units double wall partition @ Laboratory Highschool	Melvin A. Makipagay	NO	NP-53.9 - Small Value Procurement	10-Mar-20	GoP	107,740.00	107,740.00		104,000.00	104,000.00		
7946	To procure Grasscutter	Rolando S. Oblenida	NO	NP-53.9 - Small Value Procurement	10-Mar-20	Income	29,000.00	29,000.00		1,678.00	1,678.00		
8414	To Procure supply & installation of Power Line	Evengeline Mecija	NO	NP-53.9 - Small Value Procurement	10-Mar-20	Income	436,893.14	436,893.14		436,893.14	436,893.14		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity Date of BAC Resolution Recommending Award	Source of Funds	ABC (Php)			Contract Cost (Php)			Remarks (Explaining changes from the APP)
							Total	MOOE	CO	Total	MOOE	CO	
8409	To procurement Assessment of Existing CCTV Sytem (Main Campus)	Devie S. Bello	NO	NP-53.9 - Small Value Procurement	10-Mar-20	Income	20,000.00	20,000.00		19,500.00	19,500.00		
7735	To procure newspaper sub. (Feb)	Margarita L. Placino	NO	NP-53.9 - Small Value Procurement	10-Mar-20	Income	35,000.00	35,000.00		3,477.00	3,477.00		
7872	To procure laboar & materials for the Tileworks @ CIT Computer Lab.	Melvin A. Makipagay	NO	NP-53.9 - Small Value Procurement	03-10-220	GoP	12,000.00	12,000.00		117,420.00	117,420.00		
7974	To procure materials for the repair & rehabilitatio of roofing & wall od LRT Are	Melvin A. Makipagay	NO	NP-53.9 - Small Value Procurement	10-Mar-20	GoP	55,000.00	55,000.00		54,945.00	54,945.00		
7437	To procure foods for the Activity Basic First Aid & Life Support Training	Esdel Paroan	NO	NP-53.9 - Small Value Procurement	10-Mar-20	Income	2,575.50	2,575.50		2,572.50	2,572.50		
8597	To procure Mobile Drawer (Belge)	Marietta A. Villaverde	NO	NP-53.9 - Small Value Procurement	02-Jun-20	GoP	11,000.00	11,000.00		9,900.00	9,900.00		
8536	To procure materials for the repair & rehabilitation of enclosure @ the back of stage @ covered court	Melvin A. Makipagay	NO	NP-53.9 - Small Value Procurement	02-Jun-20	GoP	54,180.00	54,180.00		53,851.00	53,851.00		
8635	To procure Tablet (Gadget) for data collection	Richard Valle	NO	NP-53.9 - Small Value Procurement	18-Jun-20	Income	47,296.37	47,296.37		46,800.00	46,800.00		
8919	To procure blood pressure for replacement	Ma. Genevieve L. Cuarto	NO	NP-53.9 - Small Value Procurement	23-Jun-20	Income	16,700.00	16,700.00		15,400.00	15,400.00		
8629	To procure Grasscutter for maintenance of reforestation	Richard Valle	NO	NP-53.9 - Small Value Procurement	23-Jun-20	Income	55,000.00	55,000.00		41,000.00	41,000.00		
9420	To procure mist blower for disinfection of rooms & office of different campuses in relationw/ COVID 19 Pandemic	Ronelito O. San Jose, PME	NO	NP-53.9 - Small Value Procurement	23-Jun-20	Income	277,000.00	277,000.00		277,000.00	277,000.00		
8926	To procure mateials for repair & rehabilitation of Guard House at Gate 1	Ronelito O. San Jose, PME	NO	NP-53.9 - Small Value Procurement	24-Jun-20	GoP	38,134.00	38,134.00		37,960.00	37,960.00		
8533	To procure PPE's for Skilled Workers	Mark Wendell D. Mancera	NO	NP-53.9 - Small Value Procurement	29-Jun-20	GoP	66,000.00	66,000.00		35,948.84	35,948.84		
8670	To procure Snack for Snack for COVID 19 Seminar	Ma. Genevieve L. Cuarto	NO	NP-53.9 - Small Value Procurement	29-Jun-20	Income	46,950.00	46,950.00		46,950.00	46,950.00		
8533	To procure meals/ snacks for meeting	Margarita L. Placino	NO	NP-53.9 - Small Value Procurement	29-Jun-20	Income	16,100.00	16,100.00		16,036.00	16,036.00		
										0.00	0.00		
										0.00	0.00		
										0.00	0.00		
										0.00	0.00		
Total Alloted Budget of Procurement Activities							0.00		0				
Total Contract Price of Procurement Actitivies Conducted								10,171,237.47					
Total Savings (Total Alloted Budget - Total Contract Price)											9,147,764.15		
											1,023,473.32		

ANNEX B

SOUTHERN LUZON STATE UNIVERSITY Procurement Monitoring Report as of JUNE 30, 2020

CO	Remarks (brief description of Program/ Project)	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity					
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation

		Mr. Victor V. Villon		Bidding Projects	January 28, 2020 at 9:00 AM	February 24, 2020 to March 05, 2020	March 04, 2020 at 1:00PM	March 16, 2020 at 1:00PM	March 16, 2020 at 1:00PM		
								Seven Days Extension Extension March 23, 2020 at 1:00PM	Seven Days Extension Extension March 23, 2020 at 1:00PM	March 23, 2020 at 1:00PM	April 27, 2020
		Engr. Ronelito O. San Jose		Bidding Projects	January 28, 2020 at 10:00AM	February 24,2020 to March 05, 2020	March 04, 2020 at 2:00PM	March 16, 2020 at 2:00PM	March 16, 2020 at 2:00PM	March 16, 2020 at 2:00PM	April 27, 2020
		Dr. Reanto R. MaaliwIII		Bidding Projects	February 17, 2020 at 3:00PM	February 24,2020 to March 05, 2020	March 04, 2020 at 2:00PM	March 16, 2020 at 3:00PM	March 16, 2020 at 3:00PM		
								Seven Days Extension Extension March 23, 2020 at 10:00AM	Seven Days Extension Extension March 23, 2020 at 10:00AM	March 23, 2020 at 10:00AM	On-going

Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	ABC (PhP)			Contract Cost (PhP)			Remarks (Explaining changes from the APP)
							Total	MOOE	CO	Total	MOOE	CO	
Res. No. 02, s.2020	on going for board approval	on going for board approval	on going for board approval			RF-MOOE/PRE-STF	9,363,823.53	9,363,823.53		8,233,234.38	8,233,234.38		On-going
resolved dated April 28, 2020													
Res. No. 03, s.2020	on going for board approval	on going for board approval	on going for board approval			RF-MOOE/PRE-STF	4,810,027.35	4,810,027.35		3,925,767.35	3,925,767.35		On-going
resolved dated April 28, 2020													
On-going	On-going	On-going	On-going			PRE-STF	1,816,206.00	1,816,206.00		1,816,025.00	1,816,025.00		On-going

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity											
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Contract Award	Contract Signing	Notice to Proceed	Delivery/ Accept	Payment Process
B022020-004	Construction of SLSU-JGE Multi Species Hatchery														

Prepared by:


MARGARITA L. PLACINO
 BAC Secretariat

Recommended for Approval by:


DR. MARI JANE A. LEE
 BAC Chairperson

APPROVED:


DORACIE B. ZOLETA-NANTES, PhD
 Head of the Procuring Entity

First Failure of Bidding Res. No. 16, s. 2019 Resolved Nov. 07, 2019	On-going	On-going	On-going			PRE - STF	1,500,000.00	1,500,000.00		1,460,,276.94	1,460,,276.94		
Second Failure of Bidding Res. No. 01, s. 2020 Resolved February 17, 2020													
Total Alloted Budget of On-going Procurement Activities							0	17490056.88					