



Republic of the Philippines  
**SOUTHERN LUZON STATE UNIVERSITY**  
 Lucban, Quezon

**FY 2018 - CONSOLIDATED ANNUAL PROCUREMENT PLAN (APP)**

Code (PAP)	Name of End-User/ PMO	Total Budget Estimates							TOTAL	
		Competitive Bidding	Direct Contracting	Shopping	Negotiated Procurement (Agency to Agency)	Negotiated Procurement (Small Value Procurement)	Negotiated Procurement (Two Failed Biddings)	Negotiated Procurement (Community Participation)		Others
	<b>OFFICE OF THE PRESIDENT</b>									
		P80,746,512.00	P450,000.00	P963,000.00	P258,000.00	P10,672,865.00	P1,000,000.00			
	<b>ACADEMIC AFFAIRS</b>								P1,000,000.00	P95,090,377.00
		P6,840,000.00	P4,302,000.00	P37,000.00		P8,200,550.00				
	<b>ADMINISTRATIVE AND FINANCIAL AFFAIRS</b>								P60,000.00	P19,439,550.00
		P17,188,874.00	P9,550.00	P80,000.00	P16,307,109.09	P16,359,858.10				
	<b>PLANNING, RESEARCH, EXTENSION, PRODUCTION AND DEVELOPMENT</b>									P49,945,191.19
						P8,190,886.80				
	<b>TOTAL</b>	<b>104,775,186.00</b>	<b>4,761,550.00</b>	<b>1,080,000.00</b>	<b>16,565,109.09</b>	<b>43,424,159.90</b>	<b>1,000,000.00</b>			<b>172,666,004.99</b>

Prepared by:

**ENGR. MARIA ROSSANA D. DE VELUZ**  
 Head BAC Secretariat

Certify as to Mode of Procurement:

**DR. FREDERICK T. VILLA**  
 Chair, Bids and Awards Committee

**MS. MARIBETH VILLON**  
 Member, Bids & Awards Committee

**DR. MARI JANE A. LEE**  
 Vice-Chair, Bids & Awards Committee

**MR. GERALD R. VILLASEÑOR**  
 Member, Bids & Awards Committee

**DR. GILLIAN PORTIA P. DIMARANAN**  
 Member, Bids & Awards Committee

**MR. RICHARD M. VELUZ**  
 Member, Bids & Awards Committee

Certify as to Allotment:

**MARIA CRISTINE D. ABSULIO**  
 Budget Officer

Certify as to Availability of fund:

**SHERRLYN U. MAGDAME**  
 University Accountant

Approved by:

**DR. MILO O. PLACINO**  
 University President

**SOUTHERN LUZON STATE UNIVERSITY Annual Procurement Plan for FY 2018**

**OFFICE OF THE PRESIDENT**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OP-01	Annual Strategic Planning (Venue, Lodging, & Meals)	PDO	NP-53.9 - Small Value Procurement	May, 2018	N/A	N/A	June, 2018	Special Purpose Fund	500,000.00	500,000.00		
OP-02	Celebration of 54th Foundation Anniversary	OP	NP-53.9 - Small Value Procurement	March, 2018	N/A	N/A	August, 2018	Special Purpose Fund	200,000.00	200,000.00		
OP-03	Universityhood Celebration	OP	NP-53.9 - Small Value Procurement	February, 2018	N/A	N/A	March, 2018	Special Purpose Fund	200,000.00	200,000.00		
OP-04	Professional Fees for the Preparation of buildings and infrastructure plans, blue printing, government permits and others - Main	PDO	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	500,000.00	500,000.00		= 49,000 - Prof. Fee for Road layout (May)
OP-05	Regular Monthly Meeting for Administrative Council (ADCO) - Meals	OP	Direct Contracting	Year-round	N/A	N/A	N/A	GoP	75,000.00	75,000.00		
OP-06	Quarterly Meeting of Board of Regents - Meals	UBS	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	GoP	292,500.00	292,500.00		
OP-07	Procurement of Security Services for 12 months	CSSU	Competitive Bidding	December, 2017	December, 2017	December, 2017	January, 2018	GoP	8,845,572.00	8,845,572.00		Other funds will be sourced from the University's STF and Satellite Campuses' STF
OP-08	Attendance of CSSU Officers to Trainings and Other Programs	CSSU	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	GoP	170,000.00	170,000.00		Trainings include Firing Proficiency, Advance Security Officer Training, Emergency Preparedness and Drills
OP-09	Procurement of CERT Uniforms and Security Shoes	CSSU	NP-53.9 - Small Value Procurement	January, 2018	N/A	N/A	January, 2018	GoP	121,000.00	121,000.00		To be charged to the Regular Member's Clothing Allowance
OP-10	Procurement of Security Supplies and Equipment	CSSU	NP-53.9 - Small Value Procurement	March, 2018	N/A	N/A	March, 2018	GoP	537,000.00	537,000.00		Refer to the PPMP (CSSU) for the list of Supplies and Equipment (Laptop - Disapproved)
OP-11	PDO Planning & Review	PDO	Direct Contracting	N/A	N/A	N/A	April, 2018	Special Purpose Fund	50,000.00	50,000.00		
OP-12	Tree Planting Activities at Mt. Banahaw de Lucban - Vehicle Rentals	MDBLFPCU	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Income	65,000.00	65,000.00		
OP-13	Procurement of Other Supplies & Equipment	MDBLFPCU	NP-53.9 - Small Value Procurement	March, 2018	N/A	N/A	March, 2018	Special Purpose Fund	126,000.00	126,000.00		Refer to the Unit's PPMP for the list of Supplies and Equipment. (Charged to IGP - Tree Planting)
OP-14	Procurement of Supplies, Materials, including Hauling and Labor, for Mt. Banahaw Project	MDBLFPCU	Competitive Bidding	January, 2018	January, 2018	March, 2018	March, 2018	Others	1,000,000.00	1,000,000.00		Funded by the Provincial Government of Quezon
OP-15	Subscription to Newspaper	OP	NP-53.9 - Small Value Procurement	January, 2018	N/A	N/A	January, 2018	GoP	55,000.00	55,000.00		
OP-16	Logical Framework Approach Workshop	PPAS	NP-53.9 - Small Value Procurement	June, 2018	N/A	N/A	June, 2018	GoP	25,000.00	25,000.00		
OP-17	Planning & Budgeting Workshop	PPAS	NP-53.9 - Small Value Procurement	April, 2018	N/A	N/A	April, 2018	GoP	20,000.00	20,000.00		
OP-18	Procurement of Intellectual Property Handbook	PPAS	NP-53.9 - Small Value Procurement	February, 2018	N/A	N/A	February, 2018	GoP	6,000.00	6,000.00		

OP-19	Registration and Maintenance of Intellectual Property (IP)	PPAS	Direct Contracting	January, 2018	N/A	N/A	January, 2018	GoP	300,000.00	300,000.00		
OP-20	SLSU GO GREEN Program	PPAS	NP-53.9 - Small Value Procurement	January, 2019	N/A	N/A	January, 2018	GoP	600,000.00	600,000.00		
OP-21	Design and Build for Engineering Design and Innovation Center	PDO/CEn	Competitive Bidding	December, 2017	December, 2017	March, 2018	March, 2018	GoP	24,624,000.00		24,624,000.00	
OP-22	Improvement of Electricity Distribution System (main and College of Agriculture in Brgy Ayuti)	PDO	Competitive Bidding	January, 2018	January, 2018	March, 2018	March, 2018	Special Purpose Fund	1,600,000.00	1,600,000.00		
OP-23	Improvement of Water Distribution System (Main Campus)	PDO	NP-53.9 - Small Value Procurement	January, 2018	N/A	N/A	January, 2018	Special Purpose Fund	765,000.00	765,000.00		
OP-24	Fences and Procurement of Additional CCTV Cameras (Main)	PPF/MIS	NP-53.9 - Small Value Procurement	January, 2018	N/A	N/A	January, 2018	Special Purpose Fund	600,000.00	600,000.00		
OP-25	Procurement of Security Gate (Turnstile Equipment) Including Installation and System for Main Campus & Satellite Campuses	PDO/MIS	Competitive Bidding	January, 2018	January, 2018	March, 2018	March, 2018	Special Purpose Fund	1,500,000.00		1,500,000.00	
OP-26	Construction of Academic Building in Tayabas, including Utilities	PDO	Competitive Bidding	January, 2018	January, 2018	March, 2018	March, 2018	Special Purpose Fund	17,000,000.00		17,000,000.00	
OP-27	Improvement of Soccer Field	PDO/PPF	Competitive Bidding	February, 2018	February, 2018	March, 2018	March, 2018	Special Purpose Fund	1,000,000.00		1,000,000.00	
OP-28	Procurement of IT Equipment in compliance to GAM Requirements	MIS	Competitive Bidding	December, 2017	January, 2018	March, 2018	March, 2018	Special Purpose Fund	3,225,000.00		3,225,000.00	
OP-29	Improvement of Gymnasium	PDO/PPF	Competitive Bidding	February, 2018	February, 2018	March, 2018	March, 2018	Special Purpose Fund	1,000,000.00		1,000,000.00	
OP-30	Subscription to Internet	MIS	Competitive Bidding	December, 2017	December, 2017	December, 2017	January, 2018	Special Purpose Fund	1,092,000.00	1,092,000.00		
OP-31	Renewal of Server Subscription	MIS	Direct Contracting	March, 2018	N/A	N/A	N/A	Special Purpose Fund	25,000.00	25,000.00		
OP-32	Procurement of ICT Equipment	MIS	Shopping	March, 2018	N/A	N/A	March, 2018	GoP	963,000.00		963,000.00	
OP-33	Procurement and Installation of Retractable Gate Barrier (Metal Gate)	Catanauan	NP-53.9 - Small Value Procurement	March, 2018	N/A	N/A	March, 2018	Special Purpose Fund	300,000.00		300,000.00	
OP-34	Road Network Development (for the remaining unpaved road)	Catanauan	NP-53.9 - Small Value Procurement	January, 2018	N/A	N/A	January, 2018	Special Purpose Fund	500,000.00		500,000.00	
OP-35	Concreting of Basketball Court Flooring	Catanauan	NP-53.9 - Small Value Procurement	January, 2018	N/A	N/A	January, 2018	Special Purpose Fund	50,000.00	50,000.00		
OP-36	Lot Purchase	Gumaca		April, 2018	N/A	N/A	April, 2018	Special Purpose Fund	1,000,000.00		1,000,000.00	
OP-37	Procurement of Materials, Supplies and Labor for Land Improvement, including Fences	Gumaca	Competitive Bidding	June, 2018	June, 2018	June, 2018	June, 2018	Special Purpose Fund	1,000,000.00		1,000,000.00	
OP-38	Procurement and Installation of Security Surveillance Systems for Infanta Campus	Infanta	NP-53.9 - Small Value Procurement	January, 2018	N/A	N/A	January, 2018	Special Purpose Fund	120,000.00	120,000.00		

OP-39	Improvement and Renovation of Nipa Processing Center	Infanta	NP-53.9 - Small Value Procurement	January, 2018	N/A	N/A	January, 2018	Special Purpose Fund	300,000.00		300,000.00	
OP-40	Improvement and Rehabilitation of Water System Facilities	Infanta	NP-53.9 - Small Value Procurement	January, 2018	N/A	N/A	January, 2018	Special Purpose Fund	70,000.00	70,000.00		
OP-41	Improvement and Renovation of Laboratory and Offices	Infanta	NP-53.9 - Small Value Procurement	January, 2018	N/A	N/A	January, 2018	Special Purpose Fund	248,365.00	248,365.00		
OP-42	Procurement of Equipment for the Student Center	Lucena	NP-53.9 - Small Value Procurement	January, 2018	N/A	N/A	January, 2018	Special Purpose Fund	170,000.00		170,000.00	
OP-43	Procurement and Installation of Security Surveillance Systems for Lucena Campus	Lucena	NP-53.9 - Small Value Procurement	January, 2018	N/A	N/A	January, 2018	Special Purpose Fund	100,000.00		100,000.00	
OP-44	Improvement and Rehabilitation of Water System Facilities	Lucena	NP-53.9 - Small Value Procurement	January, 2018	N/A	N/A	January, 2018	Special Purpose Fund	130,000.00	130,000.00		
OP-45	Improvement and Renovation of Covered Court	Lucena	Competitive Bidding	January, 2018	January, 2018	January, 2018	January, 2018	Special Purpose Fund	2,700,000.00		2,700,000.00	
OP-46	Upgrading of Existing One-Storey S & T Building (Construction of 2nd Floor for additional classrooms)	Lucena	Competitive Bidding	March, 2018	March, 2018	March, 2018	March, 2018	Special Purpose Fund	2,500,000.00		2,500,000.00	
OP-47	Improvement and Renovation of Existing Buildings	Polillo	Competitive Bidding SVP	January, 2018	January, 2018	January, 2018	January, 2018	Special Purpose Fund	2,000,000.00		998,195.99 2,000,000.00	27 June 2018
OP-48	Renovation of Rooms for the Seed Technology Laboratory & Equipment	Tiaong	Competitive Bidding	January, 2018	January, 2018	January, 2018	January, 2018	Special Purpose Fund	1,000,000.00		1,000,000.00	
OP-49	Procurement and Installation of Water System and Tanks	Tiaong	NP-53.9 - Small Value Procurement	March, 2018	N/A	N/A	March, 2018	Special Purpose Fund	300,000.00		300,000.00	
OP-50	Procurement of Agricultural Tractor	Tiaong	Competitive Bidding	January, 2018	January, 2018	January, 2018	January, 2018	Special Purpose Fund	1,350,000.00		1,350,000.00	
OP-51	Procurement of Agricultural Equipment	Tiaong	NP-53.9 - Small Value Procurement	March, 2018	N/A	N/A	March, 2018	Special Purpose Fund	650,000.00		650,000.00	
OP-52	Procurement of Agrometeorological Station	Tiaong	Competitive Bidding	January, 2018	January, 2018	January, 2018	January, 2018	Special Purpose Fund	1,000,000.00		1,000,000.00	
OP-53	Construction of Library Building	JGE-Tagkawayan	Competitive Bidding	January, 2018	January, 2018	April, 2018	April, 2018	Special Purpose Fund	8,309,940.00		8,309,940.00	
OP-54	Procurement of Information Technology Equipment	JGE-Tagkawayan	NP-53.9 - Small Value Procurement	March, 2018	N/A	N/A	March, 2018	Special Purpose Fund	305,000.00		305,000.00	
OP-55	Procurement of Laboratory Equipment	JGE-Tagkawayan	NP-53.9 - Small Value Procurement	March, 2018	N/A	N/A	March, 2018	Special Purpose Fund	100,000.00		100,000.00	
OP-56	Procurement of Other PPE	JGE-Tagkawayan	NP-53.9 - Small Value Procurement	March, 2018	N/A	N/A	March, 2018	Special Purpose Fund	90,000.00		90,000.00	
OP-57	Procurement of Furniture & Fixture	JGE-Tagkawayan	NP-53.9 - Small Value Procurement	March, 2018	N/A	N/A	March, 2018	Special Purpose Fund	145,000.00		145,000.00	
OP-58	Development of Road Network (Phase 1)	JGE-Tagkawayan	Competitive Bidding	January, 2018	January, 2018	January, 2018	January, 2018	Special Purpose Fund	1,000,000.00		1,000,000.00	
OP-59	Construction of Research Laboratory for Fisheries	JGE-Tagkawayan	NP-53.1 Two Failed Biddings	January, 2018	January, 2018	January, 2018	January, 2018	Special Purpose Fund	1,000,000.00		1,000,000.00	
OP-60	Procurement of Transformer for the Improvement & Rehabilitation of Electrical Facilities	JGE-Tagkawayan	NP-53.9 - Small Value Procurement	January, 2018	N/A	N/A	January, 2018	Special Purpose Fund	852,000.00		852,000.00	

OP-61	Construction of Laboratory High School Publication Office	JGE-Tagkawayan	NP-53.9 - Small Value Procurement	May, 2018	N/A	N/A	May, 2018	Special Purpose Fund	300,000.00		300,000.00	
OP-62	Professional Services - Legal Services (OSG)	UBS	NP-53.5 Agency-to-Agency	Year-round	N/A	N/A	N/A	GoP	258,000.00	258,000.00	-	
OP-63	Production of FOI Manual and DPA Manual	UBS	NP-53.9 - Small Value Procurement	February, 2018	N/A	N/A	February, 2018	Special Purpose Fund	40,000.00	40,000.00	-	
OP-64	Photocopier Rental	UBS	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	GoP	120,000.00	120,000.00	-	
<b>TOTAL</b>									<b>₱ 95,090,377.00</b>	<b>₱ 18,806,437.00</b>	<b>₱ 76,283,940.00</b>	


Mode of Procurement	Office of the President
International Competitive Bidding (ICB)	-
Competitive Bidding (CB)	₱80,746,512.00
<b>Alternative Methods of Procurement (AMP):</b>	
Limited Source Bidding (LSB)	-
Direct Contracting (DC)	450,000.00
Shopping (S)	963,000.00
<b>Negotiated Procurement (NP):</b>	
Two-Failed Biddings	-
Adjacent or Contiguous (NP-Adj)	1,000,000.00
Agency-to-Agency (NP-AA)	-
Highly Technical Consultants (NP-HTC)	258,000.00
Small Value Procurement (NP-SVP)	-
Lease of Real Property (NP-LRP)	10,672,865.00
NGO Participation (NP-NGO)	-
Community Participation (NP-CP)	-
United Nations Agency (NP-UN)	-
Others	-
<b>Grand Total</b>	<b>1,000,000.00</b> <b>95,090,377.00</b>

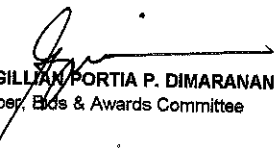
Prepared by: 

**ENGR. MARIA ROSSANA D. DE VELUZ**  
Head BAC Secretariat


Certify as to Mode of Procurement:


  
**DR. FREDERICK T. VILLA**  
Chair, Bids and Awards Committee

  
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Vice-Chair, Bids & Awards Committee

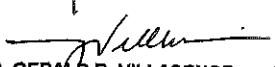
  
**DR. GILLIAN PORTIA P. DIMARANAN**  
Member, Bids & Awards Committee

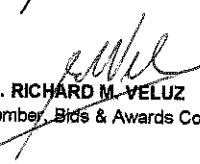
Certify as to Allotment:

  
**MARIA CRISTINE D. ABSULIO**  
Budget Officer

Approved by:  
  
**DR. MILO O. PLACINO**  
University President

  
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Certify as to Availability of fund:

  
**SHERRLYN U. MAGDAME**  
University Accountant

**SOUTHERN LUZON STATE UNIVERSITY Annual Procurement Plan for FY 2018**

**ACADEMIC AFFAIRS**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
AA-01	Attendance to Seminars/Trainings/Conferences	Academic Affairs	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	GoP	200,000.00	200,000.00		
AA-02	Academic Council Assembly Meals	Academic Affairs	Direct Contracting	Year-round	N/A	N/A	N/A	GoP	200,000.00	200,000.00		
AA-03	Office of VPAA Academic Meetings - Meals	Academic Affairs	Direct Contracting	Year-round	N/A	N/A	N/A	GoP	48,000.00	48,000.00		
	University Commencement Exercises											
AA-04	Plaques	Academic Affairs	NP-53.9 - Small Value Procurement	May, 2018	N/A	N/A	June, 2018	Others	10,000.00	10,000.00		
AA-05	SLSU Icon	Academic Affairs	NP-53.9 - Small Value Procurement	May, 2018	N/A	N/A	June, 2018	Others	10,000.00	10,000.00		
AA-06	Medals	Academic Affairs	NP-53.9 - Small Value Procurement	May, 2018	N/A	N/A	June, 2018	Others	51,200.00	51,200.00		
AA-07	Baccalaureate Mass	Academic Affairs	NP-53.9 - Small Value Procurement	May, 2018	N/A	N/A	June, 2018	Others	24,000.00	24,000.00		
AA-08	Recognition	Academic Affairs	NP-53.9 - Small Value Procurement	May, 2018	N/A	N/A	June, 2018	Others	60,000.00	60,000.00		
AA-09	Tarpaulin Printing	Academic Affairs	NP-53.9 - Small Value Procurement	May, 2018	N/A	N/A	June, 2018	Others	16,000.00	16,000.00		
AA-10	Stage Decoration	Academic Affairs	NP-53.9 - Small Value Procurement	May, 2018	N/A	N/A	June, 2018	Others	80,000.00	80,000.00		
AA-11	Sound System	Academic Affairs	NP-53.9 - Small Value Procurement	May, 2018	N/A	N/A	June, 2018	Others	140,000.00	140,000.00		
AA-12	Commemorative to Guest Speaker	Academic Affairs	NP-53.9 - Small Value Procurement	May, 2018	N/A	N/A	June, 2018	Others	32,000.00	32,000.00		
AA-13	Physical Arrangement	Academic Affairs	NP-53.9 - Small Value Procurement	May, 2018	N/A	N/A	June, 2018	Others	20,000.00	20,000.00		
AA-14	Foods	Academic Affairs	NP-53.9 - Small Value Procurement	May, 2018	N/A	N/A	June, 2018	Others	50,000.00	50,000.00		
AA-15	Safety & Security	Academic Affairs	NP-53.12 Community Participation	N/A	N/A	N/A	June, 2018	Others	60,000.00	60,000.00		
AA-16	Miscellaneous	Academic Affairs	NP-53.9 - Small Value Procurement	May, 2018	N/A	N/A	June, 2018	Others	20,000.00	20,000.00		
AA-17	Printing of Graduation Programs, Diploma & Certificates, President's Charge & Others	OUR	Direct Contracting	May, 2018	N/A	N/A	June, 2018	Others	1,054,000.00	1,054,000.00		
AA-18	Diploma Jacket	OUR	NP-53.9 - Small Value Procurement	May, 2018	N/A	N/A	June, 2018	Others	625,000.00	625,000.00		
AA-19	Notarial Gold Seal	OUR	NP-53.9 - Small Value Procurement	May, 2018	N/A	N/A	June, 2018	Others	150,000.00	150,000.00		
AA-20	Academic Bulletin of Information	Academic Affairs	NP-53.9 - Small Value Procurement	May, 2018	N/A	N/A	May, 2018	Special Purpose Fund	25,000.00	25,000.00	-	
AA-21	Acquisition of Books for Different Colleges and Satellite Campuses	Library	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	Year-round	GoP	2,000,000.00	2,000,000.00	-	
AA-22	Procurement of Journals & Magazines	Library	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	Year-round	GoP	500,000.00	500,000.00	-	
AA-23	Subscription to e-Journals and e-Books	Library	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	Year-round	GoP	1,000,000.00	1,000,000.00	-	
	AACUP Accreditation											
AA-24	Accreditation Fees	Instruction	Direct Contracting	Year-round	N/A	N/A	Year-round	Special Purpose Fund	740,000.00	740,000.00	-	
AA-25	Accommodation	Instruction	Direct Contracting	Year-round	N/A	N/A	Year-round	Special Purpose Fund	500,000.00	500,000.00	-	
AA-26	Foods	Instruction	Direct Contracting	Year-round	N/A	N/A	Year-round	Special Purpose Fund	260,000.00	260,000.00	-	


AA-27	ISO Accreditation	Instruction	Direct Contracting	Year-round	N/A	N/A	Year-round	Special Purpose Fund	600,000.00	600,000.00	-	
AA-28	RQAT Accreditation	Instruction	Direct Contracting	Year-round	N/A	N/A	Year-round	Special Purpose Fund	700,000.00	700,000.00	-	
AA-29	CDE/COD	Instruction	Direct Contracting	Year-round	N/A	N/A	Year-round	Special Purpose Fund	200,000.00	200,000.00	-	
AA-30	Attendance to Seminars/Trainings/Conferences	CBA	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	GoP	150,000.00	150,000.00	-	
AA-31	Procurement of Laboratory Supplies and Materials for Lab School	Laboratory School	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	GoP	92,620.00	92,620.00	-	
AA-32	Procurement of TLE Supplies and Materials	Laboratory School	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	GoP	21,730.00	21,730.00	-	
AA-33	Procurement of Athletic Supplies	Laboratory School	NP-53.9 - Small Value Procurement	May, 2018	N/A	N/A	May, 2018	GoP	174,000.00	174,000.00	-	
AA-34	Attendance to Seminars/Trainings/Conferences	CEn	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	GoP	174,000.00	174,000.00	-	
AA-35	Replacement of Classroom windows at CEn Building	CEn	NP-53.9 - Small Value Procurement	May, 2018	N/A	N/A	May, 2018	GoP	450,000.00	450,000.00	-	
AA-36	Construction of Student Center	OSAS	Competitive Bidding	Done	Done	December, 2017	December, 2017	Special Purpose Fund	3,840,000.00	-	3,840,000.00	Continuing Project of 2017
AA-37	Attendance to Seminars/Trainings of OSAS Dean & Heads	OSAS	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	GoP	25,000.00	25,000.00	-	
AA-38	Printing of Yearbook	OSAS	Competitive Bidding	January, 2018	January, 2018	March, 2018	March, 2018	Others	3,000,000.00	3,000,000.00	-	
AA-39	Procurement of Laboratory Supplies and Equipment	CAG	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	GoP	100,000.00	100,000.00	-	
AA-40	Attendance to Research For a (Local and International)/Paper Presentation/Publication of Research	CAG	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	GoP	100,000.00	100,000.00	-	
AA-41	Establishment of Audio-Visual Center at College of Arts & Sciences	CAS	NP-53.9 - Small Value Procurement	April, 2018	N/A	N/A	May, 2018	Special Purpose Fund	700,000.00	-	700,000.00	
AA-42	Renovation of NSTP/CWTS Building	ROTC	NP-53.9 - Small Value Procurement	April, 2018	N/A	N/A	May, 2018	Special Purpose Fund	800,000.00	-	800,000.00	
AA-43	Participation in the STRASUC 2018 (Cultural Competition)	OSAS	NP-53.9 - Small Value Procurement					Special Purpose Fund	400,000.00	400,000.00	-	
AA-44	Procurement and Installation of LED TV with Microphone		Shopping	April, 2018	N/A	N/A	May, 2018	Special Purpose Fund	37,000.00	37,000.00	-	
<b>TOTAL</b>									<b>19,439,552.00</b>	<b>14,098,552.00</b>	<b>5,340,001.00</b>	

Mode of Procurement	Office of the Academic Affairs
International Competitive Bidding (ICB)	-
Competitive Bidding (CB)	6,840,000.00
<b>Alternative Methods of Procurement (AMP):</b>	
Limited Source Bidding (LSB)	-
Direct Contracting (DC)	4,302,000.00
Shopping (S)	37,000.00
<b>Negotiated Procurement (NP):</b>	
Adjacent or Contiguous (NP-Adj)	-
Agency-to-Agency (NP-AA)	-
Highly Technical Consultants (NP-HTC)	-
Small Value Procurement (NP-SVP)	8,200,550.00
Lease of Real Property (NP-LRP)	-
NGO Participation (NP-NGO)	-
Community Participation (NP-CP)	60,000.00
United Nations Agency (NP-UN)	-
<b>Grand Total</b>	<b>19,439,550.00</b>

Prepared by:


  
**ENGR. MARIA ROSSANA D. DE VELUZ**  
 Head BAC Secretariat

Certify as to Mode of Procurement:

  
**DR. FREDERICK T. VILLA**  
 Chair, Bids and Awards Committee

  
**MS. MARIBETH VILLON**  
 Member, Bids & Awards Committee

  
**DR. MARI JANE A. LEE**  
 Vice-Chair, Bids & Awards Committee

  
**MR. GERALD R. VILLASEÑOR**  
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**DR. GILLIAN PORTIA P. DIMARANAN**  
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**MR. RICHARD M. VELUZ**  
 Member, Bids & Awards Committee

Certify as to Allotment:

  
**MARIA CRISTINE D. ABSULIO**  
 Budget Officer

Certify as to Availability of fund:

  
**SHERRLYN U. MAGDAME**  
 University Accountant

Approved by:

  
**DR. MILO O. PLACINO**  
 University President



**SOUTHERN LUZON STATE UNIVERSITY Annual Procurement Plan for FY 2018**

**ADMINISTRATIVE AND FINANCIAL AFFAIRS**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
AFA-01	Procurement of Janitorial Services for 12 months	VP-AFA	Competitive Bidding	December, 2017	December, 2017	December, 2017	December, 2017	GoP	6,506,674.00	6,506,674.00		
AFA-02	Construction of Commercial Stalls along Raffy Nantes Wall	BAO	NP-53.9 - Small Value Procurement	January, 2018	N/A	N/A	January, 2018	Income	500,000.00	-	500,000.00	
AFA-03	Outsourcing of Projects (Computer to Plate, Diploma Jacket, Lamination, & Layout Design)	BAO	NP-53.9 - Small Value Procurement	April, 2018	N/A	N/A	April, 2018	Income	905,000.00	905,000.00	-	
AFA-04	Procurement of Supplies, Materials and Labor for Printing Press Operation	BAO	NP-53.5 Agency-to-Agency	January, 2018	January, 2018	January, 2018	January, 2018	Income	2,072,171.09	2,072,171.09	-	
AFA-05	Procurement of Equipment for Printing Press Operation (Cabinets/Shelves, New Cutter Machine, Sorting & Binding Machine)	BAO	NP-53.9 - Small Value Procurement	March, 2018	N/A	N/A	March, 2018	Income	508,000.00	-	508,000.00	
AFA-06	Attendance to Trainings/Seminars/Conferences for 4 persons	BAO	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Income	12,000.00	12,000.00	-	
AFA-07	Procurement of Supplies, Materials and Labor for Book Binding Operation	BAO	NP-53.5 Agency-to-Agency	Year-round	N/A	N/A	N/A	Income	423,100.00	423,100.00	-	
AFA-08	Procurement of Supplies, Materials and Labor for Printshop Operation	BAO	NP-53.5 Agency-to-Agency	Year-round	N/A	N/A	N/A	Income	888,838.00	888,838.00	-	
AFA-09	Procurement of Supplies, Materials and Labor for ID/Printshop-Colored Operation	BAO	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Income	1,320,281.77	1,320,281.77	-	
AFA-10	Procurement of Supplies for the Operation of Dormitory, Training Center, & Food Court	BAO	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Income	1,185,615.20	1,185,615.20	-	
AFA-11	Repair of Dormitory (Electrical, Carpentry, and Painting)	BAO	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Income	251,805.00	251,805.00	-	
AFA-12	Procurement of Supplies, Materials and Labor for Garments Production	BAO	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Income	1,488,565.00	1,488,565.00	-	
AFA-13	Repair and Maintenance of Equipment	BAO	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Income	14,000.00	14,000.00	-	

AFA-14	Procurement of New Machinerles and Facilities for Garments Production (Heat Press for T-shirt, Sewing Machines, Machine for T-shirt, Stock Room)	BAO	NP-53.9 - Small Value Procurement	March, 2018	N/A	N/A	March, 2018	Income	160,000.00	-	160,000.00	
AFA-15	Procurement of Supplies, Materials and Labor for the Operation of SLSU Hotel	BAO	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Income	2,672,139.97	2,672,139.97	-	
AFA-16	Procurement of Smart TV (50") with Audio equipment for Information Dissemination Purposes	Cashier	Shopping	January, 2018	N/A	N/A	January, 2018	Special Purpose Fund	80,000.00	-	80,000.00	
AFA-17	Procurement of Accountable Forms	Cashier	NP-53.9 - Small Value Procurement	January, 2018	N/A	N/A	January, 2018	GoP	295,000.00	295,000.00	-	
AFA-18	Implementation of PRAISE (Incentives and Awards, Plaque, Watch, and Supplies)	HRMO	NP-53.9 - Small Value Procurement	March, 2018	N/A	N/A	March, 2018	Special Purpose Fund	341,000.00	341,000.00	-	
AFA-19	Procurement of Drug Testing Kit (Php300/student)	UHS	NP-53.5 Agency-to-Agency	January, 2018	N/A	N/A	January, 2018	GoP	300,000.00	300,000.00	-	
AFA-20	Procurement of Various Forms for Use in UHS	UHS	Direct Contracting	January, 2018	N/A	N/A	January, 2018	GoP	9,550.00	9,550.00	-	
AFA-21	Visits of UHS Personnels at Satellite Campuses, and other Government and Private Transactions (Php5,000/trip)	UHS	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	GoP	50,000.00	50,000.00	-	
AFA-22	Attendance to Trainings/Seminars/Conferences for 3 persons	UHS	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	GoP	60,000.00	60,000.00	-	
AFA-23	Health and Wellness Program: Lecture on Selected Health Issue/Seminar	UHS	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	GoP	22,000.00	22,000.00	-	
AFA-24	Annual Physical & Medical Examination for SLSU Faculty and Employees	UHS	NP-53.9 - Small Value Procurement	August, 2018	N/A	N/A	August, 2018	Special Purpose Fund	500,000.00	500,000.00	-	
AFA-25	Procurement of Medical & Dental Supplies	UHS	NP-53.9 - Small Value Procurement	January, 2018	N/A	N/A	January, 2018	GoP	241,075.84	241,075.84	-	Supplies for Athletic Competitions are NOT included
AFA-26	Procurement of Drugs and Medicines (For Replenishment) - Quality & Branded	UHS	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	GoP	225,950.32	225,950.32	-	
AFA-27	X-Ray Operation (Supplies & Materials, Licensing, Application Fee, Calibration, and Other Expenses)	UHS	NP-53.9 - Small Value Procurement	January, 2018	N/A	N/A	January, 2018	Special Purpose Fund	1,500,000.00	-	1,500,000.00	
AFA-28	Digitization and Computerization of Records	Records	NP-53.9 - Small Value Procurement	June, 2018	N/A	N/A	June, 2018	GoP	650,000.00	-	650,000.00	

AFA-29	Printing of Records Management Manual	Records	NP-53.9 - Small Value Procurement	January, 2018	N/A	N/A	January, 2018	Special Purpose Fund	20,000.00	20,000.00	-	
AFA-30	Procurement of Equipment for Records Store Room (2nd Floor Gomburza Building)	Records	NP-53.9 - Small Value Procurement	January, 2018	N/A	N/A	January, 2018	Special Purpose Fund	253,000.00	-	253,000.00	
AFA-31	Procurement of Office Supplies (on Quarterly Basis)	Supply & Property	NP-53.5 Agency-to-Agency	Year-round	N/A	N/A	N/A	GoP	7,613,000.00	7,613,000.00	-	
AFA-32	Procurement of Other Supplies (on Quarterly Basis)	Supply & Property	NP-53.5 Agency-to-Agency	Year-round	N/A	N/A	N/A	GoP	5,010,000.00	5,010,000.00	-	
AFA-33	Procurement of Equipment for Supply Office (Push Cart, Barcode Scanner, Combi Blinds, Boltless Shelves, Signages, Humidifier)	Supply & Property	NP-53.9 - Small Value Procurement	March, 2018	N/A	N/A	March, 2018	Special Purpose Fund	244,000.00	-	244,000.00	
AFA-34	Waterproofing of Supply Office's Stockroom	Supply & Property	NP-53.9 - Small Value Procurement	March, 2018	N/A	N/A	March, 2018	GoP	350,000.00	-	350,000.00	
AFA-35	Construction of Concrete Flooring at Supply Office's Waste Facility	Supply & Property	NP-53.9 - Small Value Procurement	March, 2018	N/A	N/A	March, 2018	GoP	80,000.00	-	80,000.00	
AFA-36	Construction of 2nd Floor of the Supply & Property Office	Supply & Property	Competitive Bidding	January, 2018	January, 2018	January, 2018	January, 2018	Special Purpose Fund	1,800,000.00	-	1,800,000.00	
AFA-37	Renovation of HP 202 to be used as BAC Conference Room	Procurement	NP-53.9 - Small Value Procurement	January, 2018	N/A	N/A	January, 2018	Special Purpose Fund	200,000.00	-	200,000.00	
AFA-38	Procurement of Equipment for BAC Conference Room	Procurement	NP-53.9 - Small Value Procurement	January, 2018	N/A	N/A	January, 2018	Special Purpose Fund	150,000.00	-	150,000.00	
AFA-39	Seminar and Workshop on Procurement Law and PPMP Preparation	Procurement	NP-53.9 - Small Value Procurement	July, 2018	N/A	N/A	July, 2018	GoP	50,000.00	50,000.00	-	
AFA-40	Attendance to Trainings/Seminars/Conferences for 4 persons	Procurement	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	GoP	40,000.00	40,000.00	-	
AFA-41	Procurement of Gasoline, Oil, Lubricants for 12 months	Procurement	NP-53.9 - Small Value Procurement	December, 2017	N/A	N/A	December, 2017	GoP	380,000.00	380,000.00	-	
AFA-42	Procurement of Materials, Supplies, and Labor for the Repair and Maintenance of Buildings	PPF	Competitive Bidding	March, 2018	March, 2018	March, 2018	March, 2018	GoP	1,508,000.00	1,508,000.00	-	
AFA-43	Procurement of Materials, Supplies, and Labor for the Repair and Maintenance of School Buildings	PPF	Competitive Bidding	March, 2018	March, 2018	March, 2018	March, 2018	GoP	7,374,000.00	7,374,000.00	-	
AFA-44	Procurement of Materials, Supplies, and Labor for the Repair and Maintenance of Other Structures	PPF	NP-53.9 - Small Value Procurement	March, 2018	N/A	N/A	March, 2018	GoP	510,000.00	510,000.00	-	

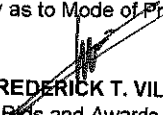
AFA-45	Procurement of Materials, Supplies, and Labor for the Repair and Maintenance of SLSU Vehicles	PPF	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	GoP	1,180,425.00	1,180,425.00	-	
<b>TOTAL</b>									<b>49,945,191.19</b>	<b>43,470,191.19</b>	<b>6,475,000.00</b>	

Mode of Procurement	Office of Administrative & Financial Affairs
International Competitive Bidding (ICB)	-
Competitive Bidding (CB)	17,188,674.00
<b>Alternative Methods of Procurement (AMP):</b>	
Limited Source Bidding (LSB)	-
Direct Contracting (DC)	9,550.00
Shopping (S)	80,000.00
<b>Negotiated Procurement (NP):</b>	
Adjacent or Contiguous (NP-Adj)	-
Agency-to-Agency (NP-AA)	16,307,109.09
Highly Technical Consultants (NP-HTC)	-
Small Value Procurement (NP-SVP)	16,359,858.10
Lease of Real Property (NP-LRP)	-
NGO Participation (NP-NGO)	-
Community Participation (NP-CP)	-
United Nations Agency (NP-UN)	-
<b>Grand Total</b>	<b>49,945,191.19</b>

Prepared by:

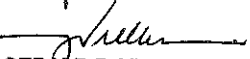
  
**ENGR. MARIA ROSSANA D. DE VELUZ**  
 Head BAC Secretariat

Certify as to Mode of Procurement:

  
**DR. FREDERICK T. VILLA**  
 Chair, Bids and Awards Committee

  
**MS. MARIBETH VILLON**  
 Member, Bids & Awards Committee

  
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**MR. RICHARD M. VELUZ**  
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Certify as to Allotment:

  
**MARIA CRISTINE D. ABSULIO**  
 Budget Officer

Certify as to Availability of fund:

  
**SHERRLYN U. MAGDAME**  
 University Accountant

Approved by:

  
**DR. MILO O. PLACINO**  
 University President

**SOUTHERN LUZON STATE UNIVERSITY Annual Procurement Plan for FY 2018**

**PLANNING, RESEARCH, EXTENSION, PRODUCTION AND DEVELOPMENT**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PREPD-01	Procurement of Supplies, Materials, including Hauling, for Production of Banahaw Seedlings	Production Services	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	33,300.00	33,300.00	-	
PREPD-02	Procurement of Supplies and Materials for the Production of Crops	Production Services	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	65,510.00	65,510.00	-	
PREPD-03	Procurement of Supplies and Materials for the Production of Ornamentals	Production Services	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	64,050.00	64,050.00	-	
PREPD-04	Procurement of Supplies and Materials for the Production of Longganisang Lucban	Production Services	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	117,180.00	117,180.00	-	
PREPD-05	Procurement of Supplies and Materials for the Production of Atchara	Production Services	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	8,720.00	8,720.00	-	
PREPD-06	Procurement of Supplies and Materials for the Production of K-Ganda Soap	Production Services	NP-53.1 Two Failed Biddings	Year-round	N/A	N/A	N/A	Special Purpose Fund	39,670.00	39,670.00	-	
PREPD-07	Procurement of Laboratory Equipment, Supplies, and Accessories for Tissue Culture Laboratory	Research Office-TCL	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	507,710.00	507,710.00	-	
PREPD-08	Procurement of Materials & Labor for the Installation of Dark Screen on the glass windows and doors of culture room (120x150 cm) - 2 sets	Research Office-TCL	NP-53.9 - Small Value Procurement	March, 2018	N/A	N/A	March, 2018	Special Purpose Fund	30,000.00	30,000.00	-	
PREPD-09	Fabrication of 4 pieces of 4-rack shelves with provision for light fittings and connections	Research Office-TCL	NP-53.9 - Small Value Procurement	April, 2018	N/A	N/A	April, 2018	Special Purpose Fund	120,000.00	120,000.00	-	
PREPD-10	Construction of Extension space at the back of autoclave room	Research Office-TCL	NP-53.9 - Small Value Procurement	June, 2018	N/A	N/A	June, 2018	Special Purpose Fund	49,575.00	49,575.00	-	
PREPD-11	Upgrading of the Autoclave room sink drain	Research Office-TCL	NP-53.9 - Small Value Procurement	April, 2018	N/A	N/A	April, 2018	Special Purpose Fund	10,000.00	10,000.00	-	
PREPD-12	Procurement of Materials & Labor for the installation of plastic/polycarbonate semi-transparent screens for dust and wind-proofing	Research Office-TCL	NP-53.9 - Small Value Procurement	March, 2018	N/A	N/A	March, 2018	Special Purpose Fund	10,000.00	10,000.00	-	
PREPD-13	Calibration and Corrective Maintenance of Laboratory Equipment	Research Office-TCL	NP-53.9 - Small Value Procurement	June, 2018	N/A	N/A	June, 2018	Special Purpose Fund	100,000.00	100,000.00	-	

PREPD-14	Attendance to Trainings/Seminars/Conference for 4 persons - Registration, Tickets, Board & Lodging	Research Office-TCL	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	50,000.00	50,000.00	-	
PREPD-15	Procurement of Laboratory Equipment, Supplies, Accessories and Equipment Calibration for Microbiology Research & Testing Laboratory	Research Office-MRTL	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	507,540.00	507,540.00	-	
PREPD-16	Attendance to Trainings/Seminars/Conference for MRTL Staff - Registration, Tickets, Board & Lodging	Research Office-MRTL	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	70,000.00	70,000.00	-	
PREPD-17	Research Projects	Research Office-MRTL	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	400,000.00	400,000.00	-	
PREPD-18	Community Outreach Projects	Extension Office	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	148,000.00	148,000.00	-	
PREPD-19	Monitoring & Evaluation of Extension Projects	Extension Office	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	50,000.00	50,000.00	-	
PREPD-20	Enhancement & Strengthening of Extension Projects	Extension Office	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	10,900.00	10,900.00	-	
PREPD-21	Participation to Tradefare & Exhibit (SUC Product Exhibition)	Extension Office	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	26,000.00	26,000.00	-	
PREPD-22	Attendance to Trainings/Seminars/Conferences of Extension Coordinators & Staff	Extension Office	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	16,200.00	16,200.00	-	
PREPD-23	Trainings for Project Leaders of Extension Projects	Extension Office	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	520,941.00	520,941.00	-	
PREPD-24	BETTER: Enhancement of DRR Facilities (Seed Money for chosen barangays & Monitoring & Evaluation)	Extension Office	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Others	180,000.00	180,000.00	-	Funded by Team Energy
PREPD-25	POWERD: Training on CCA Agriculture and Sustainable Livelihood	Extension Office	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	270,300.00	270,300.00	-	Charged to GAD Fund
PREPD-26	POWERD: Trainers' Training on CCA Agriculture and Sustainable Livelihood	Extension Office	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	61,175.00	61,175.00	-	Charged to GAD Fund
PREPD-27	POWERD: Monitoring & Evaluation	Extension Office	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	40,000.00	40,000.00	-	Charged to GAD Fund
PREPD-28	Trainings for Extension Programs & Projects for Main and Satellite Campuses	Extension Office	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	793,000.00	793,000.00	-	
PREPD-29	Procurement of Supplies & Materials for the Production in Alabat - Aquasilviculture Projects	Production Services	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	293,049.00	293,049.00	-	
PREPD-30	Repair of Farm in Alabat - Aquasilviculture Project	Production Services	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	206,952.00	206,952.00	-	

PREPD-31	Procurement of Supplies, Materials, & Labor for the Production in Alabat - Aquaculture Projects	Production Services	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Others	951,114.80	951,114.80	-	Charged to PCAARRD-DOST
PREPD-32	Procurement of Supplies, Materials, & Labor for the Production of Nipa Sugar	Infanta	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	290,000.00	290,000.00	-	
PREPD-33	Procurement of Supplies, Materials, & Labor for Native Chicken/Demo Farm Project	Production Services	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	500,000.00		-	
PREPD-34	Procurement of Supplies, Materials, & Labor for the Production of Honey Bee	Production Services/Tiaong	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	500,000.00	500,000.00	-	
PREPD-35	Procurement of Supplies, Materials, & Labor for the Clonal Project	Production Services	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	500,000.00	500,000.00	-	
PREPD-36	Procurement of Supplies, Materials, & Labor for the Fishpond Operation	JGE-Tagkawayan	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	400,000.00	400,000.00	-	
PREPD-37	Procurement of Supplies, Materials, & Labor for the Production of Polvoron with Malungay Powder and Dilis Flour	JGE-Tagkawayan	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	50,000.00	50,000.00	-	
PREPD-38	Procurement of Supplies, Materials, & Labor for the Production of Smoked Soft-boned Bangus	JGE-Tagkawayan	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	100,000.00	100,000.00	-	
PREPD-39	Procurement of Supplies, Materials, & Labor for the Operation of Business Affairs Office	JGE-Tagkawayan	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	100,000.00	100,000.00	-	
<b>TOTAL</b>									<b>P 8,190,886.80</b>	<b>P 8,190,886.80</b>		

Mode of Procurement	Office of PREPD
International Competitive Bidding (ICB)	-
Competitive Bidding (CB)	-
<b>Alternative Methods of Procurement (AMP):</b>	
Limited Source Bidding (LSB)	-
Direct Contracting (DC)	-
Shopping (S)	-
<b>Negotiated Procurement (NP):</b>	
Adjacent or Contiguous (NP-Adj)	-
Agency-to-Agency (NP-AA)	-
Highly Technical Consultants (NP-HTC)	-
Small Value Procurement (NP-SVP)	-
Lease of Real Property (NP-LRP)	8,190,886.80
NGO Participation (NP-NGO)	-
Community Participation (NP-CP)	-
United Nations Agency (NP-UN)	-
<b>Grand Total</b>	<b>8,190,886.80</b>


Prepared by:

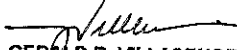
  
**ENGR. MARIA ROSSANA D.L. DE VELUZ**  
 Head BAC Secretariat

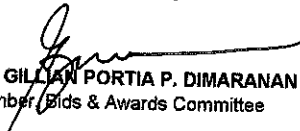
Certify as to Mode of Procurement:

  
**DR. FREDERICK T. VILLA**  
 Chair, Bids and Awards Committee

  
**MS. MARIBETH VILLON**  
 Member, Bids & Awards Committee

  
**DR. MARI JANE A. LEE**  
 Vice-Chair, Bids & Awards Committee

  
**MR. GERALD R. VILLASEÑOR**  
 Member, Bids & Awards Committee

  
**DR. GILLIAN PORTIA P. DIMARANAN**  
 Member, Bids & Awards Committee

  
**MR. RICHARD M. VELUZ**  
 Member, Bids & Awards Committee

Certify as to Allotment:

  
**MARIA CRISTINE D. ABSULIO**  
 Budget Officer

Certify as to Availability of fund:

  
**SHERRLYN U. MAGDAME**  
 University Accountant

Approved by:


  
**DR. MILO O. PLACINO**  
 University President




**SOUTHERN LUZON STATE UNIVERSITY**  
**Lucban, Quezon**  
**SUPPLEMENTAL ANNUAL PROCUREMENT PLAN 2018**

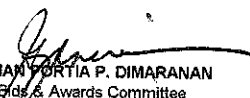
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OP-01S	Construction/Repair/Rehabilitation of Academic Building (Construction of Academic Building - Machine Shop, Workshop, and Industrial Processes - in SLSU Lucena Campus)	Lucena	Competitive Bidding	April, 2018	May, 2018	June, 2018	June, 2018	GAA	5,000,000.00		5,000,000.00	
OP-02S	Purchase of Various Equipment Outlay (Wide Area Network - Phase 2)	Lucena	Competitive Bidding	April, 2018	May, 2018	June, 2018	June, 2018	GAA	5,000,000.00		5,000,000.00	
									<b>₱ 10,000,000.00</b>		<b>₱ 10,000,000.00</b>	


Prepared by:  
  
**ENGR. MARIA ROSSANA D. DE VELUZ**  
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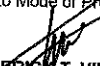
  
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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OP-03S	Procurement of One (1) Unit Vehicle (Pick-Up Type)	Lucena	Competitive Bidding	July, 2018	August, 2018	August, 2018	September, 2018	Special Trust Fund	1,300,000.00		1,300,000.00	
									<b>P 1,300,000.00</b>		<b>P 1,300,000.00</b>	


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**DR. EVANGELINE B. MECIJA**  
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