

STATEMENT OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter Ending June 30, 2018

Department : State Universities and Colleges
 Agency : SOUTHERN LUZON STATE UNIVERSITY
 Operating Unit :
 Organization Code (UACS) : 041
 Funding Source Code : 101



FAR No. 2

Particulars	UACS CODE	Approved Budget			Budget Utilization					Current Year Disbursements					Balances		
		Authorized Appropriation	Adjustments (Transfer To/From, Reassignment)	Adjusted Appropriation	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	Unutilized Budget	Unpaid Utilizations	
																Due and Demandable	Not yet Due and Demandable
MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES	3 04 000000	800,000.00	-	800,000.00	-	-	-	-	-	-	-	-	-	-	800,000.00	-	-
1. Provision of Extension Services	3 04 010000																
PS		300,000.00		300,000.00											300,000.00	-	-
MOOE		500,000.00		500,000.00											500,000.00	-	-
OO																-	-
Grand Total		95,620,574.32	-	95,620,574.32	9,834,580.66	8,946,937.99	-	-	17,861,518.65	7,783,753.31	9,982,302.19	-	-	17,696,055.50	77,639,055.67	285,463.15	-

Certified Correct: MARIA CRISTINE B. ABSULIO Budget Officer	Certified Correct: FIA: SHERILYN U. MAGDAME Accountant I	Recommending Approval: ENGR. MARIA CORAZON B. ABEJO Vice President, Administrative and Financial Affairs	Approved by: RILO PLACIDO, PH. D. University President
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