



**STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES**  
As of the Quarter Ending June 30, 2016




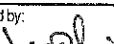
Department : State Universities and Colleges  
 Agency : SOUTHERN LUZON STATE UNIVERSITY  
 Operating Unit :  
 Organization Code (UACS) : 041  
 Funding Source Code : 101



FAR No. 2

Particulars	UACS CODE	Approved Budget			Budget Utilization					Current Year Disbursements					Balances		
		Authorized Appropriation	Adjustments (Transfer To/From, Realignment)	Adjusted Appropriation	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec 31	Total	Unutilized Budget	Unpaid Utilizations	
																Due and Demandable	Not yet Due and Demandable
MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES	3 04 000000	3,250,000.00	-	3,250,000.00	200,175.01	98,340.44	-	-	298,515.45	220,175.01	235,865.83	-	-	456,040.84	2,951,484.55	(157,525.39)	-
1. Provision of Extension Services	3 04 010000																
PS		970,000.00		970,000.00											970,000.00	-	-
MOOE		2,280,000.00		2,280,000.00	200,175.01	98,340.44			298,515.45	220,175.01	235,865.83			456,040.84	1,981,484.55	(157,525.39)	-
CO																	
<b>Grand Total</b>		<b>95,565,448.00</b>	<b>-</b>	<b>95,565,448.00</b>	<b>16,064,663.74</b>	<b>16,549,689.74</b>	<b>-</b>	<b>-</b>	<b>32,614,353.48</b>	<b>14,646,821.89</b>	<b>16,100,469.58</b>	<b>-</b>	<b>-</b>	<b>30,747,311.39</b>	<b>62,951,084.52</b>	<b>1,867,652.09</b>	<b>-</b>

414,226.73

Certified Correct: 	Certified Correct: 	Recommending Approval: 	Approved by: 
MARIA CRISTINE D. ABSULIO Budget Officer	ERWIN O. VILLAVERDE Accountant III	ENGR. MARIA CORAZON B. ABEJO Vice President, Administrative and Financial Affairs	MILO O. PLACINO, PH. D. University President