

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES As of the Quarter Ending March 31, 2018

Department: State Universities and Colleges (SUCs)
Agency: Southern Luzon State University
Operating Unit: N/A
Organization Code (UACS): 080410000000
Fund Cluster: 01 - Regular Agency Fund

Authorization: 01 - Current Year Appropriations
Report Status: SUBMITTED

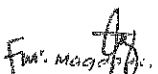
Table with columns: Particulars, UACS CODE, Approp. Description, Adjustments, Adjusted Approp., Economic Received, Adjustments (Realign), Transfer To, Transfer From, Adjusted Total, 1st Quarter Ending, 2nd Quarter Ending, 3rd Quarter Ending, 4th Quarter Ending, Total, 1st Quarter Ending, 2nd Quarter Ending, 3rd Quarter Ending, 4th Quarter Ending, Total, Unappropriated, Unobligated, Unavailable, etc.

Particulars	UACS CODE	Appropriation							Allotments										Current Year Obligations				Fiscal Year Obligations				Balance			
		Authorized Appropriation	Adjustments (Withdrawals, Realignments)	Adjusted Appropriation	Initial	Adjustments (Withdrawals, Realignments)	Transfer To	Transfer From	Addressed Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unobligated Appropriations	Unobligated Allotments	Unobligated Obligations								
																						Due and Available	Not Yet Due							
DO: Higher education research supported to promote economic productivity and innovation	32000000000000	795,000.00		795,000.00	795,000.00			795,000.00	225,245.37				225,245.37	225,245.37				225,245.37	225,245.37			570,754.63								
ADVANCED EDUCATION PROGRAM	32010000000000	647,000.00		647,000.00	647,000.00			647,000.00	116,837.00				116,837.00	116,837.00				116,837.00	116,837.00			530,163.00								
Provision of Advanced Education Services	32010010000000	647,000.00		647,000.00	647,000.00			647,000.00	116,837.00				116,837.00	116,837.00				116,837.00	116,837.00			530,163.00								
PB		647,000.00		647,000.00	647,000.00			647,000.00	116,837.00				116,837.00	116,837.00				116,837.00	116,837.00			530,163.00								
RESEARCH PROGRAM	32020000000000	148,000.00		148,000.00	148,000.00			148,000.00	108,408.52				108,408.52	108,408.52				108,408.52	108,408.52			39,591.48								
Costs of Research Services	32020010000000	148,000.00		148,000.00	148,000.00			148,000.00	108,408.52				108,408.52	108,408.52				108,408.52	108,408.52			39,591.48								
PB		148,000.00		148,000.00	148,000.00			148,000.00	108,408.52				108,408.52	108,408.52				108,408.52	108,408.52			39,591.48								
DO: Community engagement (revised)	33000000000000	382,389.00		382,389.00	382,389.00			382,389.00	100,318.64				100,318.64	100,318.64				100,318.64	100,318.64			282,070.36								
TECHNICAL ADVISORY EXTENSION PROGRAM	33010000000000	382,389.00		382,389.00	382,389.00			382,389.00	100,318.64				100,318.64	100,318.64				100,318.64	100,318.64			282,070.36								
Provision of Extension Services	33010010000000	382,389.00		382,389.00	382,389.00			382,389.00	100,318.64				100,318.64	100,318.64				100,318.64	100,318.64			282,070.36								
PB		382,389.00		382,389.00	382,389.00			382,389.00	100,318.64				100,318.64	100,318.64				100,318.64	100,318.64			282,070.36								
Sub-Total, Available Appropriation		16,114,000.00		16,114,000.00	16,114,000.00			16,114,000.00	4,295,006.53				4,295,006.53	4,295,006.53				4,295,006.53	4,295,006.53			11,818,993.47								
PS		16,114,000.00		16,114,000.00	16,114,000.00			16,114,000.00	4,295,006.53				4,295,006.53	4,295,006.53				4,295,006.53	4,295,006.53			11,818,993.47								
MOOE																														
Fin Ex																														
OO																														
III. Special Purpose Fund																														
Sub-Total, SPF																														
PS																														
MOOE																														
Fin Ex																														
OO																														
GRAND TOTAL		329,613,000.00		329,613,000.00	329,613,000.00			329,613,000.00	105,580,809.89				105,580,809.89	105,580,809.89				105,580,809.89	105,580,809.89			224,032,190.11								
PS		329,613,000.00		329,613,000.00	329,613,000.00			329,613,000.00	105,580,809.89				105,580,809.89	105,580,809.89				105,580,809.89	105,580,809.89			224,032,190.11								
MOOE																														
Fin Ex																														
OO																														
Sub-Total, Available Appropriation		34,624,000.00		34,624,000.00	34,624,000.00			34,624,000.00	2,459,119.97				2,459,119.97	2,459,119.97				2,459,119.97	2,459,119.97			32,164,880.03								
PS		34,624,000.00		34,624,000.00	34,624,000.00			34,624,000.00	2,459,119.97				2,459,119.97	2,459,119.97				2,459,119.97	2,459,119.97			32,164,880.03								
MOOE																														
Fin Ex																														
OO																														


Certified Correct:


Absulop, Marie Christine
Budget Officer
Date: 13/Apr/2018

Certified Correct:


Fm. Magno
Chief Accountant
Date:

Recommended By:


Abejo, Maria Cruzon
Director, FMS
Date: 13/Apr/2018

Approved By:


Placido, Mito
Agency Head/Department
Date: 18/Apr/2018

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