

List of Allotments and Sub-Allotments
As at the quarter ending March 31, 2021

FAA No. 18

Department : State Universities and Colleges (SUCs)
Agency/Entity : Southern Luzon State University
Operating Unit : < not applicable >
Organization Code (UACS) : 00 041 000000
Fund Cluster : 01 Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Loans Funded Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

| | |
|---|-----------------------------|
| X | Current Year Appropriations |
| | Supplemental Appropriations |
| | Continuing Appropriations |

| No. | Number | Date | Description | Funding Source | | | Allotments/Sub-Allotments received from COMFOCUS | | | Sub-Allotments to FOCUS | | | | Total Allotments/Net of Sub-Allotments | | | | |
|---------------------------------|--------|------------|--|----------------|----------------|---------------|--|---------------|----------------|-------------------------|------|-------|------|--|---------------|------|---------------|----------------|
| | | | | UACS Code | P3 | MOOE | Filex | CO | Sub-Total | P3 | MOOE | Filex | CO | TOTAL | P3 | MOOE | Filex | CO |
| A. Allotments received from DDM | | | | | | | | | | | | | | | | | | |
| 1 | | 2021-01-11 | Special Budget of National Government Agencies | 911101 | 215,000.00 | 60,942,000.00 | 0.00 | 62,544,000.00 | 138,644,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 215,000.00 | 60,942,000.00 | 0.00 | 62,544,000.00 | 138,644,000.00 |
| 2 | | 2021-01-11 | Department and its various Divisions | 941101 | 19,800,000.00 | 3,200,000.00 | 0.00 | 19,800,000.00 | 19,800,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,800,000.00 | 3,200,000.00 | 0.00 | 0.00 | 19,800,000.00 |
| 3 | | 2021-01-15 | Administrative Personnel Development Fund | 911600 | 6,241,527.00 | 3,200,000.00 | 0.00 | 6,241,527.00 | 6,241,527.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,241,527.00 | 3,200,000.00 | 0.00 | 0.00 | 6,241,527.00 |
| Sub-Total | | | | | 242,041,527.00 | 64,342,000.00 | 0.00 | 62,544,000.00 | 164,783,527.00 | 0.00 | 0.00 | 0.00 | 0.00 | 242,041,527.00 | 67,542,000.00 | 0.00 | 62,544,000.00 | 267,244,027.00 |
| Total Allotments | | | | | 242,041,527.00 | 64,342,000.00 | 0.00 | 62,544,000.00 | 164,783,527.00 | 0.00 | 0.00 | 0.00 | 0.00 | 242,041,527.00 | 67,542,000.00 | 0.00 | 62,544,000.00 | 267,244,027.00 |

MARIA CRISTINE D. ASILLIO
Budget Officer
Date: 04-28-2021

FREDERICO B. VILLA, DT
Vice-President for Administrative and Financial Affairs
Date: 04-28-2021

DONALDE B. SOLSTANES, Ph.D.
University President
Date: 04-28-2021