

Department: State Universities and Colleges (SUCs)  
 Agency: Southern Luzon State University  
 Operating Unit: N/A  
 Organization Code (UACS): 080410000000  
 Report Status: SUBMITTED

Part A	Particulars	UACS CODE	Current Year's Accomplishment				Physical Target (Budget Year)				Variance	Remarks
			Actual Jan-1-Sept.30	Estimate Oct-1-Dec.30	Total 5=3+4	Total 6=7+8+9+10	1st Quarter 7	2nd Quarter 8	3rd Quarter 9	4th Quarter 10		
I. Organizational Outcome												
	OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased	3101000000000000										
HIGHER EDUCATION PROGRAM												
Outcome Indicators												
	1. Percentage of first-time licensure exam-takers that pass the licensure exams		71%	45%	60%	60%	60%	60%	60%			
	2. Percentage of graduates (2 years prior) that are employed		36%	7%	43%	47%	10%	20%	10%	7%		
Output Indicators												
	1. Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs		56%		56%	49%			49%			
	2. Percentage of undergraduate programs with accreditation		86%	30%	116%	60%		30%		30%		
	OO : Higher education research improved to promote economic productivity and innovation	3201000000000000										
ADVANCED EDUCATION PROGRAM												
Outcome Indicator												
	1. Percentage of graduate school faculty engaged in research work applied in any of the following:											
	a. pursuing advanced research degree programs (Ph.D)		17%		17%	17%		17%				
	b. actively pursuing in the last three (3) years (Investigative research, basic and applied scientific research, policy research, social science research)		58%	15%	73%	31%		16%		15%		
	c. producing technologies for commercialization or livelihood improvement											
	d. whose research work resulted in an extension program			1%	1%	1%				1%		
Output Indicators												
	1. Percentage of graduate students enrolled in research degree programs		100%		100%	81%				81%		

Particulars	UACS CODE	Current Year's Accomplishment				Physical Target (Budget Year)					Variance	Remarks
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	%	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
2. Percentage of accredited graduate programs	1	100%	40%	5=3+4 140%	6=7+8+9+10 80%	7	8	9	10	11=6-5	12	
RESEARCH PROGRAM												
Outcome Indicator												
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries		0	2	2	2	2	1		1			
Output Indicators												
1. Number of research outputs completed within the year		4	20	24	25	5	5	5	10			
2. Percentage of research outputs published in Internationally-refereed or CHED recognized Journal within the year		0%	7%	7%	10%				10%			
OO : Community engagement increased	3301000000000000											
TECHNICAL ADVISORY EXTENSION PROGRAM												
Outcome Indicator												
1. Number of active Partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities		36	5	41	35	5	15	10	5			
Output Indicators												
1. Number of trainees weighted by the length of training		2,314	686	3,000	3,000	650	900	900	550			
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		46	5	51	31	6	12	8	5			
3. Percentage of beneficiaries who rate the training courses/ and advisory services as satisfactory or higher in terms of quality and relevance		100%	100%	100%	100%	100%	100%	100%	100%			

Prepared By:



Macalinao, Moses  
 Planning Services Head / Planning Officer  
 Date: 26/Nov/2018

In coordination with:



Abayon, Maria Cristina  
 Financial Services Head / Budget Officer  
 Date: 28/Nov/2018

Approved By:



Placido, Millo  
 Agency Head/ Department Secretary  
 Date: 28/Nov/2018