

FY 2018 PHYSICAL PLAN

Department: State Universities and Colleges (SUCs)
 Agency: Southern Luzon State University
 Operating Unit: N/A
 Organization Code (UACS): 080410000000
 Report Status: SUBMITTED

Particulars	UACS CODE	Current Year's Accomplishment			Physical Target (Budget Year)					Variance	Remarks
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total 5=3+4	Total 6=7+8+9+10	1st Quarter 7	2nd Quarter 8	3rd Quarter 9	4th Quarter 10		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
I. Organizational Outcome											
	3101000000000000										
Outcome Indicators											
1. Percentage of first-time licensure exam-takers that pass the licensure exams					60%	60%	60%	60%	60%		
2. Percentage of graduates (2 years prior) that are employed					47%	10%	20%	10%	7%		
Output Indicators											
1. Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs					49%			49%			
2. Percentage of undergraduate programs with accreditation					60%		30%		30%		
	3201000000000000										
Outcome Indicator											
1. Percentage of graduate school faculty engaged in research work applied in any of the following:											
a. pursuing advanced research degree programs (Ph.D)					17%		17%				
b. actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research)					31%		16%		15%		
c. producing technologies for commercialization or livelihood improvement					1%				1%		
d. whose research work resulted in an extension program					1%				1%		

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		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Output Indicators											
1. Percentage of graduate students enrolled in research degree programs					81%			81%			
2. Percentage of accredited graduate programs					80%		40%		40%		
Outcome Indicator											
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries					2		1		1		
Output Indicators											
1. Number of research outputs completed within the year					25	5	5	5	10		
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year					10%			10%			
	3301000000000000										
Outcome Indicator											
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities					35	5	15	10	5		
Output Indicators											
1. Number of trainees weighted by the length of training		1635	245	1880	3000	760	580	900	760		
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs					31	6	12	8	5		
3. Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance		100%	100%	100%	100%	100%	100%	100%	100%		

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