

Department: State Universities and Colleges (SUCs)  
 Agency: Southern Luzon State University  
 Operating Unit: N/A  
 Organization Code (UACS): 000410000000

Part A	Particulars	UACS CODE	Current Year's Accomplishment			Physical Target (Budget Year)				Variance	Remarks	
			Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter
1		2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
I. Operations												
	MFO 1: HIGHER EDUCATION SERVICES											
	Higher Education Services	0000030100000000										
	Quantity											
	Total number of graduates											
	Total number of graduates		3432	39	3471	2850		2850				-621
	Quality											
	Percentage of graduates that are in the priority courses		48.79%	45%	48.78%	46%		46%				-7.8%
	Average passing percentage of licensure exams by the SUC graduates /national average percentage passing across all discipline covered by the SUC		116.83%	38%	154.83%	160%	160%	160%	160%	160%		5.17%
	Percentage of programs accredited Level 1		0%	71%	71%	49.99%				49.99%		-21.01%
	Percentage of programs accredited Level 2		0%	50%	50%	9.61%				9.61%		-40.39%
	Percentage of programs accredited Level 3		0%	52%	52%	21.16%				21.16%		-30.84%
	Percentage of programs accredited Level 4		0%	17%	17%	19.24%				19.24%		2.24%
	Timeliness											
	Percentage of graduates who finished their academic programs according to the prescribed time frame		97.31%	0%	97.31%	91%		91%				-6.31%
	MFO 2: ADVANCED EDUCATION SERVICES											
	Advanced Education Services	0000030200000000										
	Quantity											
	Total number of graduates											
	Quality		28	40	68	68		68				0
	Percentage of graduates engaged in employment within 6 months of graduation											
	Timeliness		0%	100%	100%	100%				100%		0
	Percentage of students who rate timeliness of education delivery/supervision as good or bad											
	MFO 3: RESEARCH SERVICES											
	Research Services	0000030300000000										
	Quantity											
	No. of research studies completed											
	Research Center Established											
	Number of research studies completed ( in the line last three years )											
	Quality		2	8	10	20	5	5	5	5		2
	Percentage of research projects completed in last 3 years											
	Percentage of research outputs presented in local, national, or international		52.25%	47.75%	100%	90%	25%	50%	70%	90%		-10%
	Timeliness		54.95%	35.05%	90%	90%	25%	50%	70%	90%		0%

Particulars	UACS CODE	Current Year's Accomplishment			Physical Target (Budget Year)					Variance	Remarks
		Actual Jan. 1- Sept. 30	Estimate Oct. 1- Dec. 30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
		3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=8-5	12
Percentage of research projects conducted or completed on schedule within the original project projected time frame		62.25%	44.75%	97%	97%	25%	49%	73%	97%	0%	
<b>MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES</b>	000003040000000										
Technical Advisory Extension Services											
Quantity											
Number of person trained weighted by length of training		2106	200	2306	1880	480	300	620	480	-426	
Number of persons provided with technical advice		73	5	78	60	10	10	25	15	-18	
Quality											
Percentage of trainees who rate the training courses as good or better		95.5%	90%	92.75%	90%	90%	90%	90%	90%	-2.75%	
Percentage clients who rate the advisory services as good or better		100%	95%	98%	95%	95%	95%	95%	95%	-3%	
Timeliness											
Percentage of request for training responded to within 3 days of request		66.67%	100%	83.3%	95%	95%	95%	95%	95%	11.7%	
Percentage of request technical advice that are responded to within 3 days		100%	95%	97.5%	95%	95%	95%	95%	95%	-2.5%	
Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better		100%	95%	97.5%	95%	95%	95%	95%	95%	-2.5%	

Prepared By:



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Date: 29/Nov/2016

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Agency Head / Department Secretary

Date: 02/Dec/2016