

QUARTERLY PHYSICAL REPORT OF OPERATION
As of March 31, 2020

Department : State Universities and Colleges (SUCs)
Agency : Southern Luzon State University
Operating Unit : < not applicable >
Organization Code (UACS) : 08 041 00000000

Particulars	UACS CODE	Physical Target (Budget Year)					Total	Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
HIGHER EDUCATION PROGRAM	3101000000000000													
OO : Relevant and quality tertiary education ensured to														
Outcome Indicators														
1. Percentage of first-time licensure exam-takers that pass the licensure exams		60%	60%	60%	60%	60%	39.46%				38.46%	-21.54%	No schedule board examinations due to COVID-19 pandemic	
2. Percentage of graduates (2 years prior) that are employed					48%	48%								
Output Indicators														
1. Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs			50%			50%								
2. Percentage of undergraduate programs with accreditation					62%	62%								
ADVANCED EDUCATION PROGRAM	3201000000000000													
OO : Higher education research improved to promote														
Outcome Indicator														
1. Percentage of graduate school faculty engaged in research work applied in any of the following:														
a. pursuing advanced research degree programs (Ph.D)				17%		17%								
b. actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research)				32%		32%								
c. producing technologies for commercialization or livelihood improvement					2%	2%								
d. whose research work resulted in an extension program					2%	2%								
Output Indicators														
1. Percentage of graduate students enrolled in research degree programs					83%	83%								
2. Percentage of accredited graduate programs				82%		82%								
RESEARCH PROGRAM	3202000000000000													
OO : Higher education research improved to promote														
Outcome Indicator														
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries			1		1	2								
Output Indicators														
1. Number of research outputs completed				5	10	25		3			3	-2	Researches were not implemented/completed due to COVID-19 pandemic	

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			
1 within the year	2	3	4	5	6	7	8	9	10	11	12	13	14
2. Percentage of research outputs published in Internationally-refereed or CHED recognized journal within the year					10%	10%							
TECHNICAL ADVISORY EXTENSION PROGRAM	3301000000000000												
OO: Community engagement increased Outcome Indicator													
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities		8	10	10	10	38	5	10			15	-3	
Output Indicators													
1. Number of trainees weighted by the length of training		350	1095	1095	550	3,090	290	457			747	-698	Cancellation of extension activities due to COVID-19 pandemic
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		6	12	10	5	33	6	10			16	-2	
3. Percentage of beneficiaries who rate the training counsels and advisory services as satisfactory or higher in terms of quality and relevance		100%	100%	100%	100%	100%	100%	100%			100%	0	

Prepared By:

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