


QUARTERLY PHYSICAL REPORT OF OPERATION  
As of December 31, 2019

Department: State Universities and Colleges (SUCs)  
Agency: Southern Luzon State University  
Organization Code 08 041 0000000

Particulars	UACS CODE	Physical Target (Budget Year)						Total	Physical Accomplishment (Budget Year)						Total	Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter		2nd Quarter	3rd Quarter	4th Quarter	Total					
<b>HIGHER EDUCATION PROGRAM</b>	<b>2</b>																
OO : Relevant and quality tertiary education ensured to	31010000000000																
Outcome Indicators																	
1. Percentage of first-time licensure exam-takers that pass the licensure exams		60%	60%	60%	60%	60%	60%	23.53%	62.26%	62.39%	63.76%	65.97%	65.97%	5.67%			
2. Percentage of graduates (2 years prior) that are employed		10%	20%	10%	7%	47%	11%	20%	13%	10%	54%	7%					
Output Indicators																	
1. Percentage of undergraduate student population enrolled in CHED-identified and RQC-identified priority programs				49%		48%			76%		75%	27%					
2. Percentage of undergraduate programs with accreditation			30%			30%		60%	83%		83%	23%					
<b>ADVANCED EDUCATION PROGRAM</b>	<b>32010000000000</b>																
OO : Higher education research improved to promote																	
Outcome Indicator																	
1. Percentage of graduate school faculty engaged in research work applied in any of the following:																	
a. pursuing advanced research degree programs (Ph.D)			17%			17%			18%		18%	1%					
b. actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research)			16%		15%	31%			42%		0%	42%	11%				
c. producing technologies for commercialization or livelihood improvement					1%	1%					3%	3%	2%				
d. whose research work resulted in an extension program					1%	1%					3%	3%	2%				
Output Indicators																	
1. Percentage of graduate students enrolled in research/degree programs				61%		61%			100%		100%	18%					
2. Percentage of accredited graduate programs			40%		40%	80%			93%		0%	93%	13%				
<b>RESEARCH PROGRAM</b>	<b>32020000000000</b>																
OO : Higher education research improved to promote																	
Outcome Indicator																	
1. Number of research outputs in the last three years judged by the industry or by other beneficiaries			1		1	2			1		2	3	1				
Output Indicators																	
1. Number of research outputs completed within the year			5	5	5	10	26	6	3	5	14	28	3				

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			
1	2	3	4	5	6	7	8	9	10	11	12	13	14
2. Percentage of research outputs published in internationally-recognized or CHED recognized journal within the year					10%	10%			13%		13%	3%	
TECHNICAL ADVISORY EXTENSION PROGRAM OO : Community engagement increased	33010000000000												
Outcome Indicator													
1. Number of active partnerships with LGUs, industries, NGOs, NGA, SWEs, and other stakeholders as a result of extension activities		5	10	15	5	35	5	12	22	6	45	10	
Output Indicators													
1. Number of trainees weighted by the length of training		650	800	900	550	3,000	240	765	906.75	1114.5	3023.25	26.25	
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		6	12	8	5	31	5	16	24	6	51	20	
3. Percentage of beneficiaries who rate the training course and advisory services as satisfactory or higher in terms of quality and relevance		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0%	

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