

Department: State Universities and Colleges (SUCs)  
Appropriations: Current Year Appropriations  
Agency: Southern Luzon State University  
Operating Unit: N/A  
Organization Code (UACS): 080410000000  
Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31 2019	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Part A													
I. Operations													
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased													
HIGHER EDUCATION PROGRAM	3101000000000000												
Outcome Indicators													
1. Percentage of first-time licensure exam-takers that pass the licensure exams		60%	60%	60%	60%	60%	18.75%				18.75%	-41.25%	Only two (2) board examinations (Mechanical Engineering Licensure Examination and Master Plumber) were scheduled for this quarter. Furthermore, only the December 2018 graduates were able to take the exam, since May/June is the regular schedule of SLSU graduation.
2. Percentage of graduates (2 years prior) that are employed		10%	20%	10%	7%	47%	11%				11%	1%	
Output Indicators													
1. Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs				49%		49%							
2. Percentage of undergraduate programs with accreditation			30%		30%	60%							
OO : Higher education research improved to promote economic productivity and innovation													
ADVANCED EDUCATION PROGRAM	3201000000000000												
Outcome Indicator													
1. Percentage of graduate school faculty engaged in research work applied in any													

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of the following:													
a. pursuing advanced research degree programs (Ph.D)			17%			17%							
b. actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research)			16%		15%	31%							
c. producing technologies for commercialization or livelihood improvement					1%	1%							
d. whose research work resulted in an extension program					1%	1%							
Output Indicators													
1. Percentage of graduate students enrolled in research degree programs				81%		81%							
2. Percentage of accredited graduate programs			40%		40%	80%							
RESEARCH PROGRAM	3202000000000000												
Outcome Indicator													
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries			1		1	2							
Output Indicators													
1. Number of research outputs completed within the year		5	5	5	10	25	6				6	1	
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year				10%		10%							
OO : Community engagement increased													
TECHNICAL ADVISORY EXTENSION PROGRAM	3301000000000000												
Outcome Indicator													
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities		5	15	10	5	35	5				5	0	
Output Indicators													
1. Number of trainees weighted by the length of training		650	900	900	550	3,000	240				240	-410	Some extension activities/programs were deferred due to late release of budget
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		6	12	8	5	31	5				5	-1	
3. Percentage of beneficiaries who rate the		100%	100%	100%	100%	100%	100%				100%	0	

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training course/s and advisory services as satisfactory or higher in terms of quality and relevance													

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Date: 12/Apr/2019

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