

**QUARTERLY PHYSICAL REPORT OF OPERATION**  
As of 2018 September 30

BAR No. 1

Department: State Universities and Colleges (SU/Cs)  
 Appropriations: Current Year Appropriations  
 Agency: Southern Luzon State University  
 Operating Unit: N/A  
 Organization Code (UACS): 080410000800  
 Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets						Physical Accomplishments					Variance as of September 30 2018	Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total				
Part A		1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
I. Operations															
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased															
HIGHER EDUCATION PROGRAM	3101000000000000														
Outcome Indicators															
1. Percentage of first-time licensure exam-takers that pass the licensure exams			60%	60%	60%	60%	60%	60%	67%	57%	89%		74%	+14%	
2. Percentage of graduates (2 years prior) that are employed			10%	20%	10%	7%	47%	12%	12%	12%			36%	-4%	
Output Indicators															
1. Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs					49%		49%			56%			55%	+7%	
2. Percentage of undergraduate programs with accreditation					30%		60%			86%			86%	56%	
OO : Higher education research improved to promote economic productivity and innovation															
ADVANCED EDUCATION PROGRAM	3201000000000000														
Outcome Indicator															
1. Percentage of graduate school faculty engaged in research work applied in any of the following:															
a. pursuing advanced research degree programs (Ph.D)			17%				17%		17%				17%	0%	

Particulars	VACS CODE	Physical Targets					Total	Physical Accomplishments					Variance as of September 30 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	6		7=(3+4+5+6)	8	9	10	11		
b. actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research)	1	2	3	4	5	6	7	8	9	10	11	12	13	14
			16%		15%	31%		58%				58%	42%	
c. producing technologies for commercialization or livelihood improvement						1%	1%							
d. whose research work resulted in an extension program						1%	1%							
Output Indicators														
1. Percentage of graduate students enrolled in research degree programs				81%		81%			100%			100%	+19%	
2. Percentage of accredited graduate programs			40%			80%		100%				100%	60%	
RESEARCH PROGRAM	3202000000000000													
Outcome Indicator														
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries			1			2		0				0	-1	
Output Indicators														
1. Number of research outputs completed within the year			5	5	5	10	25	2	1	1		4	-11	
2. Percentage of research outputs published in Internationally-referred or CHED recognized journal within the year					10%		10%			0%			0%	-10%
OO : Community engagement increased														
TECHNICAL ADVISORY EXTENSION PROGRAM	3301000000000000													
Outcome Indicator														
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities			5	15	10	5	35	12	12	12		36	6	
Output Indicators														
1. Number of trainees weighted by the length of training		760	580	900	760	3000	650	949	715			2314	74	
2. Number of extension programs organized			6	12	8	5	31	12	19	15		46	7	

Particulars	UACS CODE	Physical Targets						Physical Accomplishments					Variance as of September 30 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total			
1 and supported consistent with the SUC's mandated and priority programs	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14	
3. Percentage of beneficiaries who take the training courses and advisory services as satisfactory or higher in terms of quality and relevance		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0		
II. Projects														
Operations	3000000000000000													
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased	3100000000000000													
HIGHER EDUCATION PROGRAM	3101000000000000													
Locally-Funded Project(s)	3101002000000000													
Construction of Design and Innovation Center	3101002000010000													
Construction/Repair/Rehabilitation of Academic Building	3101002000020000													
Purchase of Various Equipment Outlay	3101002000030000													

Prepared By:

*Moses Macalina*

Moses Macalina

Planning Services Head/Planning Officer

Date: 11/Oct/2018

In coordination with:

*Marie Christine Albalillo*

Marie Christine Albalillo

Financial Services Head/Budget Officer

Date: 11/Oct/2018

Approved By:

*Maria Soledad*

Maria Soledad

Agency Head/Department Secretary

Date: 12/Oct/2018