

**QUARTERLY PHYSICAL REPORT OF OPERATION**  
As of 2017 June 30

Department: State Universities and Colleges (SUCs)  
 Appropriations: Current Year Appropriations  
 Agency: Southern Luzon State University  
 Operating Unit: N/A  
 Organization Code (UACS): 080410000000  
 Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 30 2017	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1: HIGHER EDUCATION SERVICES	000003010000000												
Higher Education Services													
Quantity													
Total number of graduates			2850			2850		2881			2881	31	
Quality													
Percentage of graduates that are in the priority courses			46%			46%		51%			51%	5%	
Average passing percentage of licensure exams by the SUC graduates /national average percentage passing across all discipline covered by the SUC		160%	160%	160%	160%	160%	99.74%	145%			145%	-15%	
Percentage of programs accredited Level 1					49.99%	49.99%		63%			63%	63%	
Percentage of programs accredited Level 2					9.61%	9.61%		86%			86%	86%	
Percentage of programs accredited Level 3					21.16%	21.16%		67%			67%	67%	
Percentage of programs accredited Level 4					19.24%	19.24%		0%			0%	0%	
Timeliness													

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Percentage of graduates who finished their academic programs according to the prescribed time frame			91%			91%		88%			88%	-3%	
MFO 2: ADVANCED EDUCATION SERVICES	000003020000000												
Advanced Education Services													
Quantity													
Total number of graduates			68			68		42			42	-26	
Quality													
Percentage of graduates engaged in employment within 6 months of graduation					100%	100%		-			-	-	
Timeliness													
Percentage of students who rate timeliness of education delivery/supervision as good or bad			96%			96%							Rating results will be released on the 3rd Quarter.
MFO 3: RESEARCH SERVICES	000003030000000												
Research Services													
Quantity													
Research Center Established			1		1	2	0	1			1	0	
Number of research studies completed ( in the line last three years )		5	5	5	5	20	22	25			25	15	Researches are still on-going.
Quality													
Percentage of research projects completed in last 3 years		25%	50%	70%	90%	90%	56.41%	64%			64%	14%	
Percentage of research outputs presented in local, national, or international		25%	50%	70%	90%	90%	50.00%	44%			44%	-6%	
Timeliness													

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Percentage of research projects conducted or completed on schedule/within the original project projected time frame		25%	49%	73%	97%	97%	90.91%	92%			92%	43%	
MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES	000003040000000												
Technical Advisory Extension Services													
Quantity													
Number of person trained weighted by length of training		480	300	620	480	1880	509.5	437.5			947	167	
Number of persons provided with technical advice		10	10	25	15	60	19	42			61	41	
Quality													
Percentage of trainees who rate the training courses as good or better		90%	90%	90%	90%	90%	96.24%	97%			97%	7%	We used the "Better & Best" as ratings
Percentage clients who rate the advisory services as good or better		95%	95%	95%	95%	95%	90.48%	100%			97%	2%	We used the "Better and Best" as rating.
Timeliness													
Percentage of request for training responded to within 3 days of request		95%	95%	95%	95%	95%	100%	100%			100%	5%	
Percentage of request technical advice that are responded to w/in 3 days		95%	95%	95%	95%	95%	100%	100%			100%	5%	
Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better		95%	95%	95%	95%	95%	91.78%	95%			93%	-2%	We used the "Better & Best" as ratings.

Prepared By:

In coordination with:

Approved By:



Moses Macalinao

Planning Services Head/Planning Officer

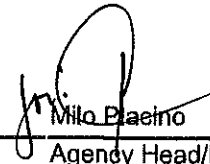
Date: 26/Jul/2017



Maria Corazon Abejo

Financial Services Head/Budget Officer

Date: 26/Jul/2017



Milo Placino

Agency Head/Department Secretary

Date: 26/Jul/2017

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