

QUARTERLY PHYSICAL REPORT OF OPERATION

As of 2016 June 30

Department: State Universities and Colleges (SUCs)

Appropriations: Current Year Appropriations

Agency: Southern Luzon State University

Operating Unit: N/A

Organization Code (UACS): 080410000000

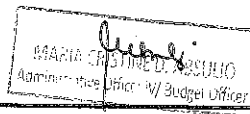
Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 30 2016	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1: HIGHER EDUCATION SERVICES	000003010000000												
Higher Education Services													
Quantity													
Total number of graduates		0	2720	55	39	2814	0	3313			3313	593	
Quality													
Percentage of total graduates that are in priority courses		0%	45%	45%	45%	45%	0%	46.73%			46.73%	1.73%	
Average passing percentage of licensure exams by the SUC graduates/national average percentage passing across all disciplines covered by the SUC		38.25%	38.25%	38.25%	38.25%	153%	122.12%	123.58%			122.72%	46.22%	
Percentage of programs accredited at Level 1		0%	35.50%	35.5%	0%	71%	0%	0%			0%	-35.50%	
Percentage of programs accredited at Level 2		0%	25%	25%	0%	50%	0%	0%			0%	-25.00%	
Percentage of programs accredited at Level 3		0%	26%	26%	0%	52%	0%	0%			0%	-26.00%	
Percentage of programs accredited at Level 4		0%	0%	17%	0%	17%	0%	0%			0%	0%	
Timeliness													
Percentage of graduates who finished academic program according to the prescribed timeframe		0%	91%	0%	0%	91%	0%	97.24%			97.24%	6.24%	
MFO 2: ADVANCED EDUCATION SERVICES	000003020000000												
Advanced Education Services													
Quantity													
Total number of graduates		0	38	0	30	68	0	28			28	-10	

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 30 2016	Remarks
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1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Percentage of trainees who rate the training course as good or better		90%	90%	90%	90%	90%	93.90%	94.69%			94.29%	4.29%	We use the "Better & Best" for rating
Percentage of clients who rate the advisory services as good or better		95%	95%	95%	95%	95%	100%	100%			100%	5%	"Better & Best" rating
Timeliness													
Percentage of requests for training responded to within 3 days of request		95%	95%	95%	95%	95%	100%	0%			100%	5%	
Percentage of requests for technical advice that are responded to within 3 days		95%	95%	95%	95%	95%	100%	100%			100%	5%	
Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better		95%	95%	95%	95%	95%	100%	100%			100%	5%	
Part B													
Major Programs/Projects													
KRA No. 2 - POVERTY REDUCTION AND EMPOWERMENT OF THE POOR AND THE VULNERABLE	PK2												
Program Budgeting													
Pantawid Pamilyang Pilipino Program	PB1												
Expanded Student Grant-i-Aid Program for Poverty Alleviation (ESGP-PA)	PB1	0	0	628	0	628							
Risk Resiliency	PB10												
Education Program	PB4												
Tourism Development Program	PB8												

Prepared By:

MOSES T. MACALINAO
Director, Planning and Dev't Office

In coordination with:



Approved By:

Agency Head/Department Secretary

Planning Services Head/Planning Officer

Financial Services Head/Budget Officer

Date:

Date:

Date: