

QUARTERLY PHYSICAL REPORT OF OPERATION  
First Quarter, January-March 2015

BAR No. 1

Department: COMMISSION ON HIGHER EDUCATION  
Agency: SOUTHERN LUZON STATE UNIVERSITY - LUCBAN, QUEZON  
Operating Unit:  
Organizational Code (UACS):

/	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets		Physical Accomplishment		Variance	Remarks
		1st Quarter	TOTAL	1st Quarter	TOTAL		
1	2	3	4	5	6	7	8
<b>PART A</b>							
<b>I. OPERATIONS</b>							
<b>WFO 1- Higher Education Services</b>							
1.1 Total number of graduates		2,700	2,700	3,100	3,100	400	
1.2 Percentage of graduates that are in priority courses		35%	35%	45.74%	45.74%	10.74%	
1.3 Average passing % of licensure exams by the SUC graduates/national average percentage passing across all disciplines covered by the SUC		31%	31%	133.62%	133.62%	102.62%	
1.4 Percentage of programs accredited at level 1		-	-	-	-	-	No targets for the first quarter
1.5 Percentage of programs accredited at level 2		-	-	-	-	-	
1.6 Percentage of programs accredited at level 3		-	-	-	-	-	
1.7 Percentage of programs accredited at level 4		-	-	-	-	-	
1.8 Percentage of graduates who finished their academic programs according to the prescribed timeframe		-	-	92.45%	92.45%	92.45%	Q1- Graduates of March 2015.
<b>WFO 2 - Advance Education Services</b>							
2.1 Total no. of graduates		26	26	64	64	38	
2.2 Percentage of graduates engaged in employment within 6 months of graduation		-	-	-	-	-	
2.3 Percentage of students who rate timeliness of education delivery/supervision as good or better		96.00%	96.00%	97.56%	97.56%	1.56%	Evaluation conducted Oct. 2014 (2nd sem 2013-14) because this is the set in which graduates of March 2015 (Q1 2015) had evaluated their professors/supervisors.

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		1st Quarter	TOTAL	1st Quarter	TOTAL		
1	2	3	4	5	6	7	8
<b>MPO 3 - Research Services</b>							
3.1 Number of research studies completed		2	2	2	2	0	Research projects completed in Q1-2015.
3.2 Percentage of research projects completed in last 3 years		22%	22%	67.65%	67.65%	45.65%	Research projects completed in the last 3 years over total projects in 2013-2015.
3.3 Percentage of research outputs presented in local, national, or international fora		30%	30%	47.06%	47.06%	17.06%	Research outputs presented in the last 3 years over total projects in 2013-2015.
3.4 Percentage of research projects conducted or completed on schedule/within the original project time frame		50%	50%	67.65%	67.65%	17.65%	Research projects in the last 3 years completed on schedule over total projects in 2013-2015.
<b>MPO 4 - TECHNICAL ADVISORY &amp; EXTENSION SERVICES</b>							
4.1 Number of persons trained weighted by length of training		150	150	361	361	211.00	
4.2 No. of persons provided with technical advice		9	9	20	20	11.00	
4.3 Percentage of trainees who rate the training courses as good or better		90%	90%	89.00%	89%	(1%)	
4.4 Percentage of clients who rate the the advisory services as good or better		90%	90%	100%	100.00%	10%	
4.5 Percentage of requests for training responded to within 3 days of request		80%	80%	100%	100%	20%	
4.6 Percentage of requests for technical advice that are responded to within 3 days		80%	80%	100%	100%	20%	
4.7 Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better		90%	90%	100%	100%	10%	
<b>II. PROJECTS</b>							
Three-Storey Science and Technology Building of the Southern Luzon State University		70%	70%	70%	70%	0%	