

**QUARTERLY PHYSICAL REPORT OF OPERATION**  
As of June 2014

Department: COMMISSION ON HIGHER EDUCATION  
Agency: SOUTHERN LUZON STATE UNIVERSITY - LUCBAN, QUEZON  
Operating Unit:  
Organizational Code (UACS):

✓	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets			Physical Accomplishment			Variance as of June 2014	Remarks
		1st Quarter	2nd Quarter	TOTAL	1st Quarter	2nd Quarter	TOTAL		
1	2	3	4	5=(3+4)	6	7	8=(6+7)	9	10
<b>I. OPERATIONS</b>									
<b>MFO 1- Higher Education Services</b>									
1.1 Total number of graduates		2448	80	2528	2705	99	2804	276	
1.2 Percentage of graduates that are in priority courses		10%	4%	14%	37.60%	50.51%	88.11%	74.11%	
1.3 Average passing % of licensure exams by the SUC graduates/national average percentage passing across all diciplines covered by the SUC		-	133.96%	133.96%	133.97%	121.98%	255.95%	121.99%	
1.4 Percentage of programs accredited at level 1		50%	25%	75.00%	63.33%	-	63.33%	-11.67%	Schedule for accreditation is on July 14-19, 2014, and Aug. 11-16, 2014.
1.5 Percentage of programs accredited at level 2		14%	28.57%	42.85%	25%	-	25%	-17.85%	Schedule for accreditation is on July 14-19, 2014, and Aug. 11-16, 2014.
1.6 Percentage of programs accredited at level 3		11.11%	22.22%	33.33%	14.89%	-	14.89%	-18.44%	Schedule for accreditation is on July 14-19.
1.7 Percentage of programs accredited at level 4		-	27.27%	27.27%	-	-	-	-27.27%	Schedule for accreditation is on Nov. 17-22, 2014
1.8 Percentage of graduates who finished their academic programs according to the prescribed timeframe		60%	20%	80.00%	81.19%	-	81.19%	1.19%	Graduates of May (2nd Quarter) are considered irregulars, hence, they didn't finished their academic programs within the prescribed timeframe.
<b>MFO 2 - Advance Education Services</b>									
2.1 Total no. of graduates		61	-	61	57	11	68	7	
2.2 Percentage of graduates engaged in employment within 6 months of graduation		85%	-	85%	100%	100%	200%	115.00%	

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2.3 Percentage of students who rate timeliness of education delivery/supervision as good or better		100%	-	100%	91%	-	91%	-9.00%	Evaluations take place in 1st and 4th quarters only.
<b>MFO 3 - Research Services</b>									
3.1 Number of research studies completed		5	1	6	2	1	3	-3	
3.2 Percentage of research projects completed in last 3 years		-	10%	10%	-	10%	10%	0.00%	
3.3 Percentage of research outputs presented in local, national, or international fora		-	40%	40%	20%	20%	40%	0.00%	
3.4 Percentage of research projects conducted or completed on schedule/within the original project time frame		50%	10%	60%	20%	10%	30%	-30.00%	
<b>MFO 4 - TECHNICAL ADVISORY &amp; EXTENSION SERVICES</b>									
4.1 Number of person trained weighted by length of training		255	150	405	283	515.25	798.25	393.25	Some accomplishments on 1st quarter were not reported on time, hence, these were added to the 2nd quarter report, to wit: 1st Quarter = 95.5; 2nd Quarter = 419.75
4.2 No. of persons provided with technical advice		10	30	40	3	25	28	-12	
4.3 Percentage of trainees who rate the training courses as good or better		90%	90%	90%	77.39%	92.62%	85.01%	-4.99%	
4.4 Percentage of clients who rate the the advisory services as good or better		90%	90%	90%	100%	96.00%	98.00%	8.00%	
4.5 Percentage of requests for training responded to within 3 days of request		80%	80%	80%	100%	92.86%	96.43%	16.43%	
4.6 Percentage of requests for technical advice that are responded to within 3 days		80%	80%	80%	100%	92.00%	96.00%	16.00%	
4.7 Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better		90%	90%	90%	100%	97.44%	98.72%	8.72%	
<b>II. PROJECTS</b>									
Three-Storey Science and Technology Building of the Southern Luzon State University		-	-	-	-	-	-	-	As of June 2014, budget from DBM for release.

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<b>III. AUTOMATIC APPROPRIATIONS</b>									
<b>Special Account in the General Fund</b>									
Number of Retirees		2	3	5	2	3	5	0	
<b>PART B</b>									
<b>Major Programs / Projects</b>									
<b>K Poverty Reduction and Empowerment of the Poor and Vulnerable</b>									
<b>1. Pantawid Pamilyang Pilipino Program (Regular, Modified and Expanded CCT)</b>									
Expanded Student Grant-i-Aid Program for Poverty Alleviation (ESGP-PA)		-	-	628	-	516	516	-112	The total number of target for SY 2014-2015 is 628 scholars.


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