



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

SOUTHERN LUZON STATE UNIVERSITY	DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT					
		SERVICE/ PRODUCT RESULTS					
OUTPUTS	FY 2015 (In million)	PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	RATING	
MAJOR FINAL OUTPUTS							
<p>The Southern Luzon State University (SLSU) is mandated to primarily provide advanced education, professional, technological instruction in the fields of allied medicine, education, engineering, agriculture, fisheries, forestry, environment, arts and sciences, accountancy, cooperative, business and entrepreneurship, technology and other relevant fields of study. It also undertakes research and extension services and provides progressive leadership in its areas of specialization.</p>	Higher Education Services	Total number of graduates	2,860 graduates	2,814 graduates	2,636 graduates	94%	
		Percentage of total graduates that are in priority courses	45% 1,283 out of 2,860 graduates	35%	56% 1,473 out of 2,636 graduates	160%	
		Average passing percentage of licensure exams by the SUC graduates/ national average percentage passing across all disciplines covered by the SUC	153% 51.15% SUC passing percentage out of 33.43% national average passing percentage	127%	145% 52.84% SUC passing percentage out of 36.53% national average passing percentage	114%	
		Percentage of programs accredited at					
		Level 1	100% 3 out of 3 accredited programs	100%	100% 8 out of 8 accredited programs	100%	
		Level 2	93% 14 out of 15 accredited programs	71%	89% 8 out of 9 accredited programs	124%	
		Level 3	46% 6 out of 13 accredited programs	44%	92% 11 out of 12 accredited programs	206%	
		Level 4	60% 3 out of 5 accredited programs	27%	100% 3 out of 3 accredited programs	367%	
		Percentage of graduates who finished academic program according to the prescribed timeframe	91% 2,860 out of 3,145 graduates	91%	92% 3100 out of 3,353 graduates	102%	
		Advanced Education Services	Total number of graduates	68 graduates	56 graduates	77 graduates	138%
	Percentage of graduates engaged in employment within 6 months of graduation		100% 68 out of 68 graduates	95%	100% 77 out of 77 graduates	105%	
	Percentage of students who rate timeliness of education delivery/supervision as good or better		98% 301 out of 313 graduates	96%	97% 370 out of 380 graduates	101%	
	Research Services	Number of research studies completed	100 research studies	10 research studies	19 research studies	190%	
		Percentage of research projects completed in the last 3 years	100% 30 out of 30 research projects	50%	70% 19 out of 27 research projects	141%	
		Percentage of research outputs presented in local, regional, national or international fora	90% 27 out of 30 research outputs	70%	89% 17 out of 19 research outputs	128%	
		Percentage of research completed within the original project timeframe	93% 28 out of 30 researches completed	100%	100% 19 out of 19 researches completed	100%	
	Technical Advisory Extension Services	Number of persons trained weighted by the length by training	1,853 persons	750 persons	1,851.5 persons	247%	
		Number of persons provided with technical advice	66 persons	30 persons	71 persons	237%	
		Percentage of trainees who rate the training course as good or better	92% 1,277 out of 1,394 trainees	90%	94% 1,415 out of 1,506 trainees	104%	
		Percentage of clients who rate the advisory services as good or better	98% 65 out of 66 clients	90%	100% 71 out of 71 clients	111%	
		Percentage of requests for training responded to within 3 days of request	95% 37 out of 39 training requests	80%	100% 69 out of 69 training requests	125%	
Percentage of request for technical advice that are responded to within 3 days		97% 64 out of 66 technical advice	80%	100% 71 out of 71 technical advice	125%		



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	STO and GASS							
	SUPPORT TO OPERATIONS		Posting of Quality Management System: ISO 9001:2008 Certificate		100%	100%	100%	
			Percentage of faculty and personnel enabled to pursue studies/training	PI	56%	70% 445 out of 634 faculty and personnel	125%	
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Budget Utilization Rate						
			Obligations BUR Ratio of total obligations against all allotments for FY 2015.	90%	100%	91% Php 326,069,000 out of Php 356,755,00	91%	
			Disbursements BUR Ratio of total disbursement to total obligations.	98%	100%	97% Php 167,168,000 out of Php 171,472,000	97%	
		Public Financial Management reporting requirements of COA and DBM						
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
			Report on Ageing Cash Advance	100%	100%	100%	100%	
		COA Financial Reports	100%	100%	100%	100%		
	APCPI			100%	100%	100%		
	Submission of APP			100%	100%	100%		

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-4A (BUR)